

Richard Howe, Chairman  
Travis Godon, Vice Chairman  
Ian Bullis, Commissioner  
Shane Bybee, Commissioner  
Laurie L. Carson, Commissioner

801 Clark Street, Suite 4  
Ely, Nevada 89301  
(775) 293-6561 or  
(775) 293-6562  
Fax (775) 289-2066

Nichole Baldwin, Ex-officio Clerk of the Board

## White Pine County Board of County Commissioners

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Town of McGill herewith submits the FINAL budget for the  
fiscal year ending June 30, 2021

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 150,003 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Elizabeth Frances  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Elizabeth Frances

Dated: 5/27/2020

### APPROVED BY THE GOVERNING BOARD

Richard Howe  
Laurie L. Carson  
Shane Bybee  
Travis Godon  
John Bullis

### SCHEDULED PUBLIC HEARING:

Date and Time May 27, 2020 at 9:30 a.m.

Publication Date 5/15/2020

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

MCGILL TOWN  
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	0.10	0.10	0.10
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.75	0.75	0.75
Community Support	0.00	0.00	0.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.85</b>	<b>0.85</b>	<b>0.85</b>
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.85</b>	<b>0.85</b>	<b>0.85</b>

POPULATION (AS OF JULY 1)	1,191	1,186	1,187
SOURCE OF POPULATION ESTIMATE*	Department of Taxation	Department of Taxation	Department of Taxation
Assessed Valuation (Secured and Unsecured Only)	9,368,887	9,815,923	10,116,254
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>			
TAX RATE			
General Fund	0.00	0.00	0.00
Special Revenue Funds	0.00	0.00	0.00
Capital Projects Funds	0.00	0.00	0.00
Debt Service Funds	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL TAX RATE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

McGill Town

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.4626	10,116,254	147,960	0	0	0	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides		10,116,254	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)		10,116,254	0	0	0	0	0	0	0
E. Medical Indigent (NRS 428.285)		10,116,254	0	0	0	0	0	0	0
F. Capital Acquisition (NRS 354.59815)		10,116,254	0	0	0	0	0	0	0
G. Youth Services Levy (NRS 62B.150, 62B.160)		10,116,254	0	0	0	0	0	0	0
H. Legislative Overrides	0.3577	10,116,254	36,190	0	0	0	0	0	0
I. SCCRT Loss (NRS 354.59813)	0.3577	10,116,254	36,190	0	0	0	0	0	0
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3577		36,190	0	0	0	0	0	0
M. SUBTOTAL A, C, L	1.8203		184,150	0	0	0	0	0	0
N. Debt	0		0	0	0	0	0	0	0
O. TOTAL M AND N	1.8203		184,150	0	0	0	0	0	0

McGill Town

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entry chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**





<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
LOCAL GAMING LICENSES	270	450	450	450
SUBTOTAL	270	450	450	450
INTERGOVERNMENTAL REVENUES				
INTERGOVERNMENTAL	7,191	5,941	5,941	5,941
CONSOLIDATED TAX CTX	108,607	112,220	105,466	105,466
SUBTOTAL	115,798	118,161	111,407	111,407
MISCELLANEOUS REVENUES				
INSURANCE REIMBURSEMENT	4,316	0	0	0
MISC RECEIPTS/DONATIONS	1,279	1,410	1,410	1,410
SUBTOTAL	5,594	1,410	1,410	1,410
SUBTOTAL REVENUE ALL SOURCES	121,662	120,021	113,267	113,267
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	-	-	-	-
Proceeds of Long-term Debt	-	-	-	-
Other	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	211,810	233,362	187,427	187,427
Prior Period Adjustments	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	211,810	233,362	187,427	187,427
TOTAL AVAILABLE RESOURCES	333,472	353,383	300,694	300,694

ESTIMATES FOR CONSOLIDATED TAX ARE LOWER THAN ESTIMATES PROVIDED BY TAXATION BECAUSE OF THE CURRENT ECONOMIC CONDITION DUE TO COVID-19.

McGill Town  
 (Local Government)  
 SCHEDULE B - GENERAL FUND











ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

\* - Type  
 1 - General Obligation Bonds  
 2 - G.O. Revenue Supported Bonds  
 3 - G.O. Special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2020	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
MCGILL FIRE TRUCK	5	10	82,100	11/18/2015	11/18/2025	2.000	\$ 59,196	\$ 1,024	\$ 8,116	\$ 9,140
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			82,100				59,196	1,024	8,116	9,140

SCHEDULE C-1 - INDEBTEDNESS

McGill Town  
 (Local Government)

Budget Fiscal Year 2020-2021

FOR GAAP ACCOUNTING PURPOSES THE PURCHASE OF THE FIRE TRUCK IN 2015 WAS EXPENSED 100%. THEREFORE THE TRANSACTION FOR THE DEBT SERVICE REPAYMENT IS CASH FOR REPAYMENT OF PRINCIPLE (CASH TRANSACTIONS ANE NOT BUDGETED) AND EXPENSE FOR THE REPAYMENT OF INTEREST (BUDGETED). THE REPAYMENT OF BOTH PRINCIPLE AND INTEREST ARE SCHEDULED FOR THE FY2021 FISCAL YEAR.

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

1. Activity:	<u>No anticipated lobbying activities</u>	
2. Funding Source:	<u>Not applicable</u>	
3. Transportation		\$ <u>          -</u>
4. Lodging and meals		\$ <u>          -</u>
5. Salaries and Wages		\$ <u>          -</u>
6. Compensation to lobbyists		\$ <u>          -</u>
7. Entertainment		\$ <u>          -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>          -</u>
<b>Total</b>		<b>\$ <u>          -</u></b>

Entity:                     McGill Town  
                    (Local Government)

Budget Year 2020-2021

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2020 - 2021**

**Local Government:** McGill Town  
**Contact:** Elizabeth Frances  
**E-mail Address:** [efrances@whitepinecountynv.gov](mailto:efrances@whitepinecountynv.gov)  
**Daytime Telephone:** 775-293-6508

Total Number of Existing Contracts:   1  

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	BULLOCH INCORPORATED	7/1/2015	ONGOING	\$ 810	\$ 810.00	ANNUAL CONTRACT FOR WEBSITE MAINTENANCE
2	OFFICE PRODUCTS INC	7/1/2015	ONGOING	\$ 360	\$ 360	ANNUAL CONTRACT FOR COPIER MAINTENANCE
3	JW ELECTRIC	7/1/2015	ONGOING	\$ 10,000	\$ 10,000	ANNUAL CONTRACT FOR STREETLIGHT MAINTENANCE
4	BASIN ENGINEERING	7/1/2015	ONGOING	\$ 200	\$ 200	ENGINEERING SERVICES AS NEEDED
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 11,370</b>	<b>\$ 11,370</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2020 - 2021**

**Local Government:** McGill Town  
**Contact:** Elizabeth Frances  
**E-mail Address:** [efrances@whitepinecountynv.gov](mailto:efrances@whitepinecountynv.gov)  
**Daytime Telephone:** 775-293-6508

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.