

Richard Howe, Chairman
Travis Godon, Vice Chairman
Ian Bullis, Commissioner
Shane Bybee, Commissioner
Laurie L. Carson, Commissioner

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Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Lund _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 20,854 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Elizabeth Frances
(Printed Name)

Finance Director
(Title)

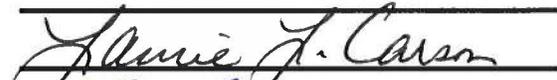
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed



Dated:

5/27/2020







SCHEDULED PUBLIC HEARING:

Date and Time May 27, 2020 at 9:30 a.m.

Publication Date 5/15/2020

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

LUND TOWN
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	0.00	0.00	0.00
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.10	0.10	0.10
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.10	0.10	0.10
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.10	0.10	0.10

POPULATION (AS OF JULY 1)	205	206	205
SOURCE OF POPULATION ESTIMATE*	Department of Taxation	Department of Taxation	Department of Taxation
Assessed Valuation (Secured and Unsecured Only)	2,607,496	2,633,773	2,658,556
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund	0.00	0.00	0.00
Special Revenue Funds	0.00	0.00	0.00
Capital Projects Funds	0.00	0.00	0.00
Debt Service Funds	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL TAX RATE	0.00	0.00	0.00

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lund Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.2989	2,658,556	61,118	0	0	0	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides		2,658,556	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)		2,658,556	0	0	0	0	0	0	0
E. Medical Indigent (NRS 428.285)		2,658,556	0	0	0	0	0	0	0
F. Capital Acquisition (NRS 354.59815)		2,658,556	0	0	0	0	0	0	0
G. Youth Services Levy (NRS 62B.150, 62B.160)		2,658,556	0	0	0	0	0	0	0
H. Legislative Overrides	0.2451	2,658,556	6,515	0	0	0	0	0	0
I. SCCRT Loss (NRS 354.59813)	0.2451	2,658,556	6,515	0	0	0	0	0	0
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2451		6,515	0	0	0	0	0	0
M. SUBTOTAL A, C, L	2.5440		67,633	0	0	0	0	0	0
N. Debt	0		0	0	0	0	0	0	0
O. TOTAL M AND N	2.5440		67,633	0	0	0	0	0	0

Lund Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entry chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2020 - 2021

Local Government: Lund Town
Contact: Elizabeth Frances
E-mail Address: efrances@whitepinecountynv.gov
Daytime Telephone: 775-293-6508

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Jackson, Kristopher	7/1/2015	ongoing	\$ 4,168	\$ 4,168.00	Ongoing contract for cemetary caretaker
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 4,168	\$ 4,168	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2020 - 2021

Local Government: Lund Town
Contact: Elizabeth Frances
E-mail Address: efrances@whitepinecountynv.gov
Daytime Telephone: 775-293-6508

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.