

Richard Howe, Chairman  
Travis Godon, Vice Chairman  
Ian Bullis, Commissioner  
Shane Bybee, Commissioner  
Laurie L. Carson, Commissioner

801 Clark Street, Suite 4  
Ely, Nevada 89301  
(775) 293-6561 or  
(775) 293-6562  
Fax (775) 289-2066

Nichole Baldwin, Ex-officio Clerk of the Board

## White Pine County Fire Protection District Board of Commissioners

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

White Pine County Fire Protection District \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2021

This budget contains \_\_\_\_\_ 0 \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains \_\_\_\_\_ 1 \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ 1,949,158 \_\_\_\_\_ and  
\_\_\_\_\_ 0 \_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_ 0 \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

### CERTIFICATION

I \_\_\_\_\_ Elizabeth Frances  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_  
*E Frances*

Dated: \_\_\_\_\_ 5/27/2020 \_\_\_\_\_

### APPROVED BY THE GOVERNING BOARD

\_\_\_\_\_  
*Richard Howe*  
\_\_\_\_\_  
*Laurie L. Carson*  
\_\_\_\_\_  
*Ian Bullis*  
\_\_\_\_\_  
*Shane Bybee*  
\_\_\_\_\_  
*Travis Godon*  
\_\_\_\_\_  
*Nichole Baldwin*

### SCHEDULED PUBLIC HEARING:

Date and Time \_\_\_\_\_ May 27, 2020 at 9:15 a.m. \_\_\_\_\_

Publication Date \_\_\_\_\_ 5/15/2020 \_\_\_\_\_

Place: \_\_\_\_\_ White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada \_\_\_\_\_

WHITE PINE COUNTY FIRE PROTECTION DISTRICT  
TABLE OF CONTENTS

PAGE TITLE	PAGE
Schedule S-2 - Statistical Data	1
Schedule S-3	2
Schedule A	3
Schedule A-1	4
Schedule B:	
Schedule B - Resources - General Fund	5
Schedule B - Expense-General Fund-Public Safety	6
Schedule B - Summary	7
Schedule 30 - Lobbying Expense Estimate	8
Schedule 31 - Existing Contracts	9
Schedule 32 - Privatization Contracts	10

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	0.00	0.00	0.00
Judicial	0.00	0.00	0.00
Public Safety	6.50	1.00	1.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>6.50</b>	<b>1.00</b>	<b>1.00</b>
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL</b>	<b>6.50</b>	<b>1.00</b>	<b>1.00</b>

POPULATION (AS OF JULY 1)	10,705	10,678	10,826
<b>SOURCE OF POPULATION ESTIMATE*</b>	Department of Taxation	Department of Taxation	Department of Taxation
Assessed Valuation (Secured and Unsecured Only)	417,405,869	428,677,599	408,305,555
Net Proceeds of Mines	190,082,506	190,082,506	262,464,725
<b>TOTAL ASSESSED VALUE</b>	<b>607,488,375</b>	<b>618,760,105</b>	<b>670,770,280</b>
<b>TAX RATE</b>			
General Fund	0.00	0.00	0.00
Special Revenue Funds	0.00	0.00	0.00
Capital Projects Funds	0.00	0.00	0.00
Debt Service Funds	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL TAX RATE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

White Pine County Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations									
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

White Pine County Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entry chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**





<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
FRANCHISE FEE ELECTRIC	126,099	125,000	125,000	125,000
SUBTOTAL	126,099	125,000	125,000	125,000
INTERGOVERNMENTAL REVENUES				
STATE GRANT REVENUE	0.00	0.00	0.00	0.00
USFS SRS TITLE III	36,205	0.00	0.00	0.00
OTHER LOCAL GOVERNMENT				
INTERLOCAL-WPC	917,747	479,213	479,485	466,493
SUBTOTAL	953,952	479,213	479,485	466,493
CHARGES FOR SERVICES				
AMBULANCE FEES	424,379	0	0	0
INGOVT CALL-OUT	166,125	0	0	0
SUBTOTAL	590,504	0	0	0
MISCELLANEOUS				
INTEREST REVENUES	51,028	30,000	30,000	30,000
MISCELLANEOUS	5,787	-	-	-
SUBTOTAL	56,815	30,000	30,000	30,000
SUBTOTAL REVENUE ALL SOURCES	1,727,370	634,213	634,485	621,493
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	-	-	-	-
Proceeds of Long-term Debt	-	-	-	-
Other	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	2,232,489	2,709,028	2,394,466	2,394,466
Prior Period Adjustments	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	2,232,489	2,709,028	2,394,466	2,394,466
TOTAL AVAILABLE RESOURCES	3,959,859	3,343,241	3,028,951	3,015,959

ESTIMATES FOR CONSOLIDATED TAX ARE LOWER THAN ESTIMATES PROVIDED BY TAXATION BECAUSE OF THE CURRENT ECONOMIC CONDITION DUE TO COVID-19.

**White Pine County Fire Protection District**  
(Local Government)  
SCHEDULE B - GENERAL FUND





## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

1. Activity:	<u>No anticipated lobbying activities</u>	
2. Funding Source:	<u>Not applicable</u>	
3. Transportation		\$ <u>          -</u>
4. Lodging and meals		\$ <u>          -</u>
5. Salaries and Wages		\$ <u>          -</u>
6. Compensation to lobbyists		\$ <u>          -</u>
7. Entertainment		\$ <u>          -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>          -</u>
<b>Total</b>		<b>\$ <u>          -</u></b>

Entity: White Pine County Fire Protection District  
(Local Government)

Budget Year 2020-2021

**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2020 - 2021**

**Local Government:** White Pine County Fire Protection District

**Contact:** Elizabeth Frances

**E-mail Address:** [efrances@whitepinecountynv.gov](mailto:efrances@whitepinecountynv.gov)

**Daytime Telephone:** 775-293-6508

Total Number of Existing Contracts:     1    

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	APEX PEST CONTROL	7/1/2020	6/30/2022	\$ 5,000	\$ 5,000.00	WEED/RODENT CONTROL
2	PENGUIN MGMT-E-DISPATCH	4/1/2019	3/31/2022	\$ 1,074	\$ 1,074	PAGING SOFTWARE
3	SIERRA ELECTRONICS	7/1/2020	6/30/2022	\$ 29,784	\$ 29,784	RADIO REPEATER MAINTENANCE
4	STRYKER	7/18/2019	7/17/2022	\$ 9,639	\$ 9,639	MAINTENANCE ON AMBULANCE COTS
5	THYSSEN KRUPP	7/1/2015	6/30/2022	\$ 3,800	\$ 3,800	ELEVATOR MAINTENANCE
6	CITY OF ELY NEVADA	7/1/2019	6/30/2024	\$ 150,000	\$ 150,000	EMS/FIRE SUPPORT
7	WHITE PINE COUNTY	7/1/2017	ONGOING	\$ 57,275	\$ 57,275	FINANCE/MAINTENANCE/HR/LEGAL/IT SERVICES
8	INTERSPECT	7/1/2017	6/30/2022	\$ 5,000	\$ 5,000	MONITOR/DEFIBRILATOR ANNUAL MAINTENANCE
9	STATE FIRE	7/1/2018	6/30/2022	\$ 1,350	\$ 1,350	FIRE EXTINGUISHER MAINTENANCE
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 262,922</b>	<b>\$ 262,922</b>	

Additional Explanations (Reference Line Number and Vendor):

6. CITY OF ELY CONTRACT INCLUDED MOST AMBULANCE FEES PREVIOUSLY COLLECT BY THE COUNTY WHICH IN FY2019 WAS \$521,004

7. WHITE PINE COUNTY CONTRACT IS RECALCULATED ANNUALLY BASED ON ACTUAL COSTS OF THE COUNTY

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2020 - 2021**

**Local Government:** White Pine County Fire Protection District  
**Contact:** Elizabeth Frances  
**E-mail Address:** [efrances@whitepinecountynv.gov](mailto:efrances@whitepinecountynv.gov)  
**Daytime Telephone:** 775-293-6508

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.