

Richard Howe, Chairman
Travis Godon, Vice Chairman
Ian Bullis, Commissioner
Shane Bybee, Commissioner
Steven Stork, Commissioner

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(775) 293-6562
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Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Ruth _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 50,639 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Frances

Dated: 5/22/2019

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
Richard How
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2019 at 9:30 a.m.

Publication Date 5/10/2019

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

RUTH TOWN
19/20 INDEX

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	2.7595	3,829,942	105,687		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES		0	0		0	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		3,829,942	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		3,829,942	0		0	0	0	0	0
E. MEDICAL INDIGENT		3,829,942	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		3,829,942	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		3,829,942	0		0	0	0	0	0
I. SCCRT LOSS	.4817	3,829,942	18,450		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.4817		18,450		0	0	0	0	0
M. SUBTOTAL A,C,L	3.2412		124,137		0	0	0	0	0
		0	0		0	0	0	0	0
O. TOTAL M AND N	3.2412		124,137		0	0	0	0	0

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RUTH TOWN

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

Page 2
Schedule S-3

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

FORM 4404LGF

Last Revised 11/30/2018

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for RUTH TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING	CONSOLIDATED	PROPERTY	TAX	OTHER	OTHER	OPERATING	TOTAL
	FUND					TAX REVENUE		
	BALANCES	(2)	REQUIRED	(4)	(5)	OTHER THAN	(7)	(8)
	(1)		(3)			TRANSFERS IN		
						(6)		
RUTH TOWN	112,286	54,400	0	.0000	1,941	0	0	168,627
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	112,286	54,400	0	.0000	1,941	0	0	168,627
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	112,286	54,400	0	.0000	1,941	0	0	168,627

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for RUTH TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
RUTH TOWN	X	12,800	2,083	35,305	451	0	0	117,988	168,627
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		12,800	2,083	35,305	451	0	0	117,988	168,627

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 11/30/2018

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
ADMINISTRATION				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	371	727	758	770
DEPT SUBTOTAL	1,871	2,227	2,258	2,270
ACTIVITY SUBTOTAL	1,871	2,227	2,258	2,270

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	371	727	758	770
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,871	2,227	2,258	2,270

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/20
	PRIOR YEAR END 6/30/18	CURRENT YEAR END 6/30/19	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY				
SERVICES & SUPPLIES	154	3,000	1,200	1,200
CAPITAL OUTLAY	569	511	451	451
DEPT SUBTOTAL	723	3,511	1,651	1,651
ACTIVITY SUBTOTAL	723	3,511	1,651	1,651

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	154	3,000	1,200	1,200
DEBT SERVICE				
CAPITAL OUTLAY	569	511	451	451
OTHER USES				
FUNCTION SUBTOTAL	723	3,511	1,651	1,651

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR END 6/30/18	CURRENT YEAR END 6/30/19	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC WORKS				
SERVICES & SUPPLIES	13,940	20,446	22,179	22,205
DEPT SUBTOTAL	13,940	20,446	22,179	22,205
ACTIVITY SUBTOTAL	13,940	20,446	22,179	22,205

FUNCTION: HIGHWAYS AND STREETS

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	13,940	20,446	22,179	22,205
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	13,940	20,446	22,179	22,205

RUTH TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: HIGHWAYS AND STREETS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR END 6/30/18	CURRENT YEAR END 6/30/19	TENTATIVE APPROVED	6/30/20 FINAL APPROVED
PARKS & RECREATION				
SALARIES & WAGES	4,432	11,300	11,300	11,300
EMPLOYEE BENEFITS	562	1,284	1,305	1,313
SERVICES & SUPPLIES	8,653	11,900	11,900	11,900
DEPT SUBTOTAL	13,647	24,484	24,505	24,513
ACTIVITY SUBTOTAL	13,647	24,484	24,505	24,513

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	4,432	11,300	11,300	11,300
EMPLOYEE BENEFITS	562	1,284	1,305	1,313
SERVICES & SUPPLIES	8,653	11,900	11,900	11,900
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	13,647	24,484	24,505	24,513

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
PG FUNCTION SUMMARY				
6 GENERAL GOVERNMENT	1,871	2,227	2,258	2,270
7 PUBLIC SAFETY	723	3,511	1,651	1,651
8 HIGHWAYS AND STREETS	13,940	20,446	22,179	22,205
9 CULTURE AND RECREATION	13,647	24,484	24,505	24,513
TOTAL EXP - ALL FUNCTIONS	30,181	50,668	50,593	50,639
OTHER USES: CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	30,181	50,668	50,593	50,639

ENDING FUND BALANCE:	111,045	112,286	118,034	117,988
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	141,226	162,954	168,627	168,627

RUTH TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund	(2) R M	(3) T E	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/19	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/20		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
RUTH TOWN FIRE TRUCK	5	10	31,285	11/18/2015	11/18/2025	2.000	22,540	451	3,032	3,483
*SUB RUTH TOWN			31,285				22,540	451	3,032	3,483
TOTAL ALL DEBT SERVICE			31,285				22,540	451	3,032	3,483

FOR GAAP ACCOUNTING PURPOSES THE PURCHASE OF THE FIRE TRUCK IN 2015 WAS EXPENSED 100%. THEREFORE THE TRANSACTION FOR DEBT SERVICE REPAYMENT IS CASH FOR REPAYMENT OF PRINCIPLE (CASH TRANSACTIONS ARE NOT BUDGETED) AND EXPENSE FOR REPAYMENT OF INTEREST (BUDGETED). THE REPAYMENT OF BOTH PRINCIPLE AND INTEREST ARE SCHEDULED FOR THE FY2020 FISCAL YEAR.

RUTH TOWN
 Local Government

Budget Fiscal Year 2019-2020

SCHEDULE C-1 -- INDEBTEDNESS

Schedule of Existing Contracts
 Budget Year 2019-2020
 RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __003

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 JW ELECTRIC	7/01/2016	7/01/2020	2,500	2,500	THIS IS AN ANNUAL CONTRACT FOR STREET LIGHT REPAIR
002 O'FLAHERTY PLUMBING	7/01/2015	6/30/2020	750	750	THIS IS AN ANNUAL CONTRACT FOR PARK SPRINKLER MAINTENANCE
003 TRI-COUNTY WEED	7/01/2017	6/30/2020	1,000	1,000	WEED ABATEMENT AT PARKS
Total Proposed Expenses			4,250	4,250	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2019-2020
 RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure Fy-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):