

Richard Howe, Chairman  
Travis Godon, Vice Chairman  
Ian Bullis, Commissioner  
Shane Bybee, Commissioner  
Steven Stork, Commissioner

801 Clark Street, Suite 4  
Ely, Nevada 89301  
(775) 293-6561 or  
(775) 293-6562  
Fax (775) 289-2066

Nichole Baldwin, Ex-officio Clerk of the Board

## White Pine County Board of County Commissioners

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Town of McGill \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2020

This budget contains \_\_\_\_\_ 0 \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains \_\_\_\_\_ 1 \_\_\_\_\_ governmental fund types with estimated expenditures of \$ 216,956 \_\_\_\_\_ and  
\_\_\_\_\_ 0 \_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_ 0 \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I \_\_\_\_\_ Elizabeth Frances  
(Printed Name)  
\_\_\_\_\_ Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Elizabeth Frances

Dated:

5/22/2019

### APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
Richard Howe  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2019 at 9:30 a.m.

Publication Date 5/10/2019

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

MCGILL TOWN  
19/20 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :  
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR  
 : ENDING 6/30/18: ENDING 6/30/19 : ENDING 6/30/20

General Government	.10	.10	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.75	.75	.75
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.85</b>	<b>.85</b>	<b>.85</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.85</b>	<b>.85</b>	<b>.85</b>

=====  
 Employee's Retirement Contribution is paid by: Employee( ) Local Government( )  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)                      1,166                      1,191                      1,186

=====  
 Source of Population Estimate\*                      DEPT OF TAXATION

Assessed Valuation:			
Secured & Unsecured Only	9,496,312	9,368,887	9,815,923
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>9,496,312</b>	<b>9,368,887</b>	<b>9,815,923</b>

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0000</b>	<b>.0000</b>	<b>.0000</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

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 MCGILL TOWN

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1

Schedule S-2

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed	Assessed	Allowed	Tax	Total	Ad	Ad Valorem	Net Proceeds	Budgeted
	Tax Rate	Valuation	Ad Valorem	Rate	Ad Valorem Rev	Valorem	Revenue	Of Minerals	Ad Valorem
			Revenue	Levied	With No Cap	Tax	With Cap	Revenue	With Cap
			(1)X(2)/100		(From Line A)	Abatement		(From Line B)	Plus NPM Rev
					(2)X(4)/100	(5) - (7)		(2)X(4)/100	(7) + (8)
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	1.4138	9,815,923	138,778		0	0	0	0	0
B. AD VALOREM OUTSIDED REVENUE LIMITATIONS NET PROCEEDS OF MINES		0	0		0	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		9,815,923	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		9,815,923	0		0	0	0	0	0
E. MEDICAL INDIGENT		9,815,923	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		9,815,923	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		9,815,923	0		0	0	0	0	0
I. SCRT LOSS	.3813	9,815,923	37,430		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3813		37,430		0	0	0	0	0
M. SUBTOTAL A,C,L	1.7951		176,208		0	0	0	0	0
		0	0		0	0	0	0	0
O. TOTAL M AND N	1.7951		176,208		0	0	0	0	0

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MCGILL TOWN  
(Local Government)  
SCHEDULE S-3 - AD VALOREM TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for MCGILL TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	BEGINNING	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER	OPERATING	TOTAL
	FUND BALANCES (1)					FINANCING SOURCES OTHER THAN TRANSFERS IN (6)		
MCGILL TOWN	139,879	112,220	0	.0000	7,801	0	0	259,900
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	139,879	112,220	0	.0000	7,801	0	0	259,900
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	139,879	112,220	0	.0000	7,801	0	0	259,900

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for MCGILL TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
MCGILL TOWN	X	24,500	3,368	97,958	91,130	0	0	42,944	259,900

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		24,500	3,368	97,958	91,130	0	0	42,944	259,900
--	--	--------	-------	--------	--------	---	---	--------	---------

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column

\*\*\*Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 11/30/2018



EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED
ADMINISTRATION				
SALARIES & WAGES	2,093	3,000	3,000	3,000
EMPLOYEE BENEFITS	330	823	857	870
SERVICES & SUPPLIES	8,940	8,957	12,050	12,158
DEPT SUBTOTAL	11,363	12,780	15,907	16,028
ACTIVITY SUBTOTAL	11,363	12,780	15,907	16,028

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	2,093	3,000	3,000	3,000
EMPLOYEE BENEFITS	330	823	857	870
SERVICES & SUPPLIES	8,940	8,957	12,050	12,158
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	11,363	12,780	15,907	16,028

MCGILL TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR END 6/30/18	CURRENT YEAR END 6/30/19	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY				
SERVICES & SUPPLIES	208	1,200	2,700	2,700
CAPITAL OUTLAY	1,492	1,340	1,183	1,183
DEPT SUBTOTAL	1,700	2,540	3,883	3,883
ACTIVITY SUBTOTAL	1,700	2,540	3,883	3,883

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	208	1,200	2,700	2,700
DEBT SERVICE				
CAPITAL OUTLAY	1,492	1,340	1,183	1,183
OTHER USES				
FUNCTION SUBTOTAL	1,700	2,540	3,883	3,883

MCGILL TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
PUBLIC WORKS				
SERVICES & SUPPLIES	42,486	53,200	55,600	55,600
CAPITAL OUTLAY	9,310	63,096	89,947	89,947
DEPT SUBTOTAL	51,796	116,296	145,547	145,547
ACTIVITY SUBTOTAL	51,796	116,296	145,547	145,547

FUNCTION: HIGHWAYS AND STREETS

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	42,486	53,200	55,600	55,600
DEBT SERVICE				
CAPITAL OUTLAY	9,310	63,096	89,947	89,947
OTHER USES				
FUNCTION SUBTOTAL	51,796	116,296	145,547	145,547

MCGILL TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: HIGHWAYS AND STREETS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/20
	END 6/30/18	END 6/30/19	APPROVED	FINAL
			APPROVED	APPROVED
PARKS & RECREATION				
SALARIES & WAGES	5,355	21,500	21,500	21,500
EMPLOYEE BENEFITS	585	2,442	2,482	2,498
SERVICES & SUPPLIES	10,762	27,150	27,500	27,500
DEPT SUBTOTAL	16,702	51,092	51,482	51,498
ACTIVITY SUBTOTAL	16,702	51,092	51,482	51,498

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	5,355	21,500	21,500	21,500
EMPLOYEE BENEFITS	585	2,442	2,482	2,498
SERVICES & SUPPLIES	10,762	27,150	27,500	27,500
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	16,702	51,092	51,482	51,498

MCGILL TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20	
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL	
	END 6/30/18	END 6/30/19	APPROVED	APPROVED	
<hr/>					
PG	FUNCTION SUMMARY				
<hr/>					
6	GENERAL GOVERNMENT	11,363	12,780	15,907	16,028
7	PUBLIC SAFETY	1,700	2,540	3,883	3,883
8	HIGHWAYS AND STREETS	51,796	116,296	145,547	145,547
9	CULTURE AND RECREATION	16,702	51,092	51,482	51,498
<hr/>					
TOTAL EXP - ALL FUNCTIONS		81,561	182,708	216,819	216,956
<hr/>					
OTHER USES:					
CONTINGENCY (Not to exceed					
3% Totl Exp All Functions)					
<hr/>					
TOTAL EXP AND OTHER USES		81,561	182,708	216,819	216,956
<hr/>					

ENDING FUND BALANCE:		211,812	139,879	43,081	42,944
<hr/>					
TOTAL GENERAL FUND					
COMMITMENTS AND FUND BALANCE		293,373	322,587	259,900	259,900
<hr/>					

MCGILL TOWN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund	(2) R M	(3) T E AMOUNT OF ISSUE	(4) ORIGINAL ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/19	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/20		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
		00	0			.000	0	0	0	0
		00	0			.000	0	0	0	0
*SUB MISSING FUND DESCR.			0				0	0	0	0
MCGILL TOWN FIRE TRUCK	5 10		82,100	11/18/2015	11/18/2025	2.000	59,153	1,183	7,957	9,140
*SUB MCGILL TOWN			82,100				59,153	1,183	7,957	9,140
TOTAL ALL DEBT SERVICE			82,100				59,153	1,183	7,957	9,140

FOR GAAP ACCOUNTING PURPOSES THE PURCHASE OF THE FIRE TRUCK IN 2015 WAS EXPENSED 100%. THEREFORE THE TRANSACTION FOR DEBT SERVICE REPAYMENT IS CASH FOR REPAYMENT OF PRINCIPLE (CASH TRANSACTIONS ARE NOT BUDGETED) AND EXPENSE FOR REPAYMENT OF INTEREST (BUDGETED). THE REPAYMENT OF BOTH PRINCIPLE AND INTEREST ARE SCHEDULED FOR THE FY2020 FISCAL YEAR.

SCHEDULE C-1 -- INDEBTEDNESS

MCGILL TOWN  
Local Government

Budget Fiscal Year 2019-2020

Schedule of Existing Contracts  
Budget Year 2019-2020  
MCGILL TOWN

Local Government:

Contact: ELIZABETH FRANCES

E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV

Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: \_\_\_004

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 BULLOCH INCORPORATED	7/01/2015	6/30/2020	810	810	THIS IS AN ANNUAL CONTRACT FOR WEBSITE MAINTENANCE-ONGOING
002 OFFICE PRODUCTS INC.	7/01/2015	6/30/2020	360	360	THIS IS AN ANNUAL CONTRACT FOR COPIER MAINTENANCE-ONGOING
003 JW ELECTRIC	7/01/2015	6/30/2020	10,000	10,000	THIS IS AN ANNUAL CONTRACT FOR STREETLIGHT MAINTENANCE ON AN AS NEEDED BASIS
004 BASIN ENGINEERING	7/01/2018	6/30/2020	200	200	ENGINEERING SERVICES AS NEEDED
Total Proposed Expenses			11,370	11,370	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2019-2020  
 MCGILL TOWN

Local Government:

Contact: ELIZABETH FRANCES  
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV  
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: \_\_002\_\_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure Fy-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
001									
002									
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):