

Richard Howe, Chairman
Travis Godon, Vice Chairman
Ian Bullis, Commissioner
Shane Bybee, Commissioner
Steven Stork, Commissioner

801 Clark Street, Suite 4
Ely, Nevada 89301
(775) 293-6561 or
(775) 293-6562
Fax (775) 289-2066

Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Lund _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 16,205 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Frances

Dated: 5/22/2019

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
Richard Howe
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2019 at 9:30 a.m.

Publication Date 5/10/2019

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

LUND TOWN
19/20 INDEX

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
AD VALOREM SUBJECT TO REVENUE LIMITAIONS	2.1673	2,633,773	57,082		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITAIONS: NET PROCEEDS OF MINES		0	0		0	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		2,633,773	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		2,633,773	0		0	0	0	0	0
E. MEDICAL INDIGENT		2,633,773	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		2,633,773	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		2,633,773	0		0	0	0	0	0
I. SCCRT LOSS	.2351	2,633,773	6,193		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.2351		6,193		0	0	0	0	0
M. SUBTOTAL A,C,L	2.4024		63,275		0	0	0	0	0
		0	0		0	0	0	0	0
O. TOTAL M AND N	2.4024		63,275		0	0	0	0	0

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LUND TOWN
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
LUND TOWN	69,385	18,990	0	.0000	1,275	0	0	89,650
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	69,385	18,990	0	.0000	1,275	0	0	89,650
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	69,385	18,990	0	.0000	1,275	0	0	89,650

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
LUND TOWN	X	960	459	14,786	0	0	0	73,445	89,650
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		960	459	14,786	0	0	0	73,445	89,650

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 11/30/2018

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) ENDING 6/30/20 FINAL APPROVED
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
CONSOLIDATED TAX CTX	17,501	17,379	18,990	18,990
OTHER MISCELLANEOUS				
INTERGOVERNMENTAL	1,353	1,222	1,275	1,275
SUBTOTAL	18,854	18,601	20,265	20,265
SUBTOTAL REVENUE ALL SOURCES	18,854	18,601	20,265	20,265

OTHER FINANCIAL SOURCES
OTHER MISCELLANEOUS

BEGINNING FUND BALANCE:	60,156	66,243	69,385	69,385
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	60,156	66,243	69,385	69,385
TOTAL AVAILABLE RESOURCES	79,010	84,844	89,650	89,650

LUND TOWN
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/20
	END 6/30/18	END 6/30/19	APPROVED	FINAL
			APPROVED	APPROVED
OTHER				
PUBLIC WORKS				
SALARIES & WAGES	960	960	960	960
EMPLOYEE BENEFITS	306	434	452	459
SERVICES & SUPPLIES	11,501	14,065	14,764	14,786
DEPT SUBTOTAL	12,767	15,459	16,176	16,205
ACTIVITY SUBTOTAL	12,767	15,459	16,176	16,205

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	960	960	960	960
EMPLOYEE BENEFITS	306	434	452	459
SERVICES & SUPPLIES	11,501	14,065	14,764	14,786
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	12,767	15,459	16,176	16,205

LUND TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
PG FUNCTION SUMMARY				
6 GENERAL GOVERNMENT	12,767	15,459	16,176	16,205
TOTAL EXP - ALL FUNCTIONS	12,767	15,459	16,176	16,205
OTHER USES: CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	12,767	15,459	16,176	16,205

ENDING FUND BALANCE:	66,243	69,385	73,474	73,445
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	79,010	84,844	89,650	89,650

LUND TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
 Budget Year 2019-2020
 LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __001

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 JACKSON, KRISTOPHER	7/01/2015	6/30/2020	3,696	3,696	ONGOING CONTRACT FOR CEMETARY CARETAKER
Total Proposed Expenses			3,696	3,696	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2019-2020
 LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure Fy-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):