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Travis Godon, Vice Chairman
Ian Bullis, Commissioner
Shane Bybee, Commissioner
Steven Stork, Commissioner

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Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Fire Protection District Board of Fire Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

White Pine County Fire Protection District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains _____ 0 _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____ 0 _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains _____ 1 _____ governmental fund types with estimated expenditures of \$ _____ 816,616 _____ and
_____ 0 _____ proprietary funds with estimated expenses of \$ _____ 0 _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I _____ Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____
Elizabeth Frances

Dated: _____ 5/22/2019 _____

Richard Howe

SCHEDULED PUBLIC HEARING:

Date and Time _____ May 22, 2019 at 9:15 a.m. _____

Publication Date _____ 5/10/2019 _____

Place: _____ White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada _____

WPC FIRE DISTRICT
19/20 INDEX

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: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/18: ENDING 6/30/19 : ENDING 6/30/20

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	7.00	6.50	1.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	7.00	6.50	1.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	7.00	6.50	1.00

=====
 Employee's Retirement Contribution is paid by: Employee() Local Government()
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 10,413 10,705 10,678

=====
 Source of Population Estimate* DEPARTMENT OF TAXATION
 =====

Assessed Valuation:

Secured & Unsecured Only	352,472,759	417,405,869	428,677,599
Net proceeds of Mines	101,649,188	190,082,506	190,082,506
TOTAL ASSESSED VALUE	454,121,947	607,488,375	618,760,105

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

Page 1
 Schedule S-2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

=====

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

Page 2
 Schedule S-3

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES	OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)		
WPC FIRE DISTRICT	2,331,085	0	0	.0000	634,213	0	0	2,965,298
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	2,331,085	0	0	.0000	634,213	0	0	2,965,298
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	2,331,085	0	0	.0000	634,213	0	0	2,965,298

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS					
FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
WPC FIRE DISTRICT	X	64,614	82,816	669,186	0	0	0	2,148,682	2,965,298
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		64,614	82,816	669,186	0	0	0	2,148,682	2,965,298

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 11/30/2018

	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
REVENUES				
OTHER TAXES				
FRANCHISE FEE ELECTRIC	124,988	119,000	125,000	125,000
SUBTOTAL	124,988	119,000	125,000	125,000
INTERGOVERNMENTAL				
STATE GRANT REVENUE		17,800		
USFS SRS TITLE III	38,169			
OTHER LOCAL GOVERNMENT				
INTERLOCAL-WPC	466,839	917,747	721,004	479,213
SUBTOTAL	505,008	935,547	721,004	479,213
CHARGES FOR SERVICES				
AMBULANCE FEES	161,369	340,000		
OTHER MISCELLANEOUS				
INTER-GOVERN. CALL OUT		50,000		
SUBTOTAL	161,369	390,000		
MISCELLANEOUS				
INTEREST REVENUES	23,864	30,000	30,000	30,000
SUBTOTAL	23,864	31,500	30,000	30,000
SUBTOTAL REVENUE ALL SOURCES	815,229	1,476,047	876,004	634,213
OTHER FINANCIAL SOURCES				
	175,181			
SUBTOT OTHER FINANCIAL SOURCES	175,181			

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
BEGINNING FUND BALANCE:	1,975,090	2,232,485	2,331,085	2,331,085
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	1,975,090	2,232,485	2,331,085	2,331,085
TOTAL AVAILABLE RESOURCES	2,965,500	3,708,532	3,207,089	2,965,298

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED
FIRE				
SALARIES & WAGES	199,001	212,662	32,307	32,307
EMPLOYEE BENEFITS	145,851	178,795	47,474	48,499
SERVICES & SUPPLIES	245,339	414,073	478,100	427,212
CAPITAL OUTLAY		46,500		
DEPT SUBTOTAL	590,191	852,030	557,881	508,018
EMS				
SALARIES & WAGES	64,318	221,411	32,307	32,307
EMPLOYEE BENEFITS	40,767	132,560	34,150	34,317
SERVICES & SUPPLIES	29,810	123,446	268,974	241,974
CAPITAL OUTLAY	7,929	48,000		
DEPT SUBTOTAL	142,824	525,417	335,431	308,598
ACTIVITY SUBTOTAL	733,015	1,377,447	893,312	816,616

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	263,319	434,073	64,614	64,614
EMPLOYEE BENEFITS	186,618	311,355	81,624	82,816
SERVICES & SUPPLIES	275,149	537,519	747,074	669,186
DEBT SERVICE				
CAPITAL OUTLAY	7,929	94,500		
OTHER USES				
FUNCTION SUBTOTAL	733,015	1,377,447	893,312	816,616

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
PG FUNCTION SUMMARY				
7 PUBLIC SAFETY	733,015	1,377,447	893,312	816,616
TOTAL EXP - ALL FUNCTIONS	733,015	1,377,447	893,312	816,616
OTHER USES: CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	733,015	1,377,447	893,312	816,616

ENDING FUND BALANCE:	2,232,485	2,331,085	2,313,777	2,148,682
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	2,965,500	3,708,532	3,207,089	2,965,298

WPC FIRE DISTRICT
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
Budget Year 2019-2020
WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __009

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 ESO	4/01/2016	3/31/2020	3,400	3,400	HOSTED SOFTWARE FOR MANAGEMENT OF INCIDENT REPORTING
002 PENGUIN MGMT-EDISPATCHES	7/01/2015	6/30/2020	1,900	2,000	PHONE DISPATCH OF EMERGENCY SERVICES-ONGOING ANNUAL SERV.
003 THYSSEN KRUPP	7/01/2015	6/30/2020	3,490	3,800	ELEVATOR MAINTENANCE-ANNUAL ONGOING AGREEMENT
004 CITY OF ELY, NEVADA	7/01/2019	6/30/2024	250,000	150,000	ESTIMATE OF REIMBURSEMENT FOR CITY FIRE RUNS IN THE COUNTY
005 WIX	7/01/2018	6/30/2020	480	500	WEB HOSTING
006 INTERSPECT	7/01/2017	6/30/2020	5,000	5,000	MONITOR/DEFIBULATOR ANNUAL CERTIFICATION
007 GODADDY	7/01/2018	6/30/2020	360	360	WEB DOMAIN
008 APEX PEST CONTROL	7/01/2016	6/30/2020	1,500	1,550	EXTERMINATOR
009 STATE FIRE	7/01/2018	6/30/2020	1,331	1,350	FIRE EXTINGUISHER SERVICE
Total Proposed Expenses			267,461	167,960	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2019-2020
 WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure Fy-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total			0	0		.00		

Additional Explanations (Reference Line Number and Vendor):