

Richard Howe, Chairman
Shane Bybee, Vice Chairman
Gary Perea, Commissioner
Carol McKenzie, Commissioner
Steven Stork, Commissioner

801 Clark Street, Suite 4
Ely, Nevada 89301
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(775) 293-6562
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Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Fire Protection District Board of Fire Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

White Pine County Fire Protection District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,336,347 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Elizabeth Frances

Dated: 5/30/2018

APPROVED BY THE GOVERNING BOARD

Richard Howe
Shane Bybee
Gary Perea
Carol McKenzie

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2018 at 9:15 a.m.

Publication Date 5/11/2018

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

WPC FIRE DISTRICT
18/19 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/17:	ENDING 6/30/18 :	ENDING 6/30/19
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	7.00	7.00	6.50
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	7.00	7.00	6.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	7.00	7.00	6.50

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 Employee's Retirement Contribution is paid by: Employee() Local Government()
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 10,336 10,413 10,705

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 Source of Population Estimate* DEPARTMENT OF TAXATION

Assessed Valuation:			
Secured & Unsecured Only	411,337,443	352,472,759	417,405,869
Net proceeds of Mines	11,259,102	101,649,188	190,082,506
TOTAL ASSESSED VALUE	422,596,545	454,121,947	607,488,375

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

WPC FIRE DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
 Schedule S-2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

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WPC FIRE DISTRICT

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

Page 2
Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
WPC FIRE DISTRICT	1,799,908	0	0	.0000	1,476,047	0	0	3,275,955
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	1,799,908	0	0	.0000	1,476,047	0	0	3,275,955
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	1,799,908	0	0	.0000	1,476,047	0	0	3,275,955

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER CHARGES**	CAPITAL OUTLAY***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
WPC FIRE DISTRICT	X	428,503	311,258	546,586	50,000	0	0	1,939,608	3,275,955

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		428,503	311,258	546,586	50,000	0	0	1,939,608	3,275,955
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*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP
FORM 4404LGF

Last Revised 12/06/2017

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
REVENUES				
<hr/>				
OTHER TAXES				
FRANCHISE FEE ELECTRIC	119,191	113,000	119,000	119,000
SUBTOTAL	119,191	113,000	119,000	119,000
INTERGOVERNMENTAL				
STATE GRANT REVENUE			17,800	17,800
OTHER LOCAL GOVERNMENT				
INTERLOCAL-WPC	385,187	385,187	563,411	917,747
SUBTOTAL	385,187	385,187	581,211	935,547
CHARGES FOR SERVICES				
AMBULANCE FEES			340,000	340,000
OTHER MISCELLANEOUS				
INTER-GOVERN. CALL OUT	10,482	50,000	50,000	50,000
SUBTOTAL	10,482	50,000	390,000	390,000
MISCELLANEOUS				
INTEREST REVENUES	1,658	6,100	1,500	1,500
OTHER MISCELLANEOUS			30,000	30,000
SALE OF COUNTY PROPERTY	22,500			
SUBTOTAL	24,158	6,100	31,500	31,500
SUBTOTAL REVENUE ALL SOURCES	539,018	554,287	1,121,711	1,476,047

OTHER FINANCIAL SOURCES
OTHER MISCELLANEOUS

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
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BEGINNING FUND BALANCE:	2,060,243	1,975,089	1,799,908	1,799,908
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	2,060,243	1,975,089	1,799,908	1,799,908
TOTAL AVAILABLE RESOURCES	2,599,261	2,529,376	2,921,619	3,275,955

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
EMERGENCY MEDICAL SERVIC				
SALARIES & WAGES			213,270	221,681
EMPLOYEE BENEFITS			129,434	132,463
SERVICES & SUPPLIES			116,105	126,673
CAPITAL OUTLAY			50,000	50,000
DEPT SUBTOTAL			508,809	530,817
ACTIVITY SUBTOTAL			508,809	530,817
OTHER				
PUBLIC SAFETY				
SALARIES & WAGES	174,187	213,185	198,411	206,822
EMPLOYEE BENEFITS	157,670	175,573	181,033	178,795
SERVICES & SUPPLIES	267,315	340,710	343,530	419,913
CAPITAL OUTLAY	25,000			
DEPT SUBTOTAL	624,172	729,468	722,974	805,530
ACTIVITY SUBTOTAL	624,172	729,468	722,974	805,530

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	174,187	213,185	411,681	428,503
EMPLOYEE BENEFITS	157,670	175,573	310,467	311,258
SERVICES & SUPPLIES	267,315	340,710	459,635	546,586
DEBT SERVICE				
CAPITAL OUTLAY	25,000		50,000	50,000
OTHER USES				
FUNCTION SUBTOTAL	624,172	729,468	1,231,783	1,336,347

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
PG FUNCTION SUMMARY				
7 PUBLIC SAFETY	624,172	729,468	1,231,783	1,336,347
TOTAL EXP - ALL FUNCTIONS	624,172	729,468	1,231,783	1,336,347
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	624,172	729,468	1,231,783	1,336,347

ENDING FUND BALANCE:	1,975,089	1,799,908	1,689,836	1,939,608
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	2,599,261	2,529,376	2,921,619	3,275,955

WPC FIRE DISTRICT
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

1. Activity:	<u>LOBBYING ACTIVITIES ARE NOT BUDGETED IN FY2019</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation:		\$ <u>0</u>
4. Lodging And Meals		\$ <u>0</u>
5. Salaries & Wages		\$ <u>0</u>
6. Compensation to lobbyists		\$ <u>0</u>
6. Entertainment		\$ <u>0</u>
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City		\$ <u>0</u>
Total		\$ <u>0</u>

Entity: WPC FIRE DISTRICT Budget Fiscal Year 2018-2019

Schedule of Existing Contracts
 Budget Year 2018-2019
 WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: ___008

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2018-2019	Proposed Expenditure Fy 2019-2020	Reason or need of contract:
001 ESO	4/01/2016	3/31/2019	3,790	3,790	HOSTED SOFTWARE FOR MANAGEMENT OF INCIDENT REPORTING
002 PENGUIN MGMT-EDISPATCHES	7/01/2015	6/30/2019	2,200	2,200	PHONE DISPATCH OF EMERGENCY SERVICES-ONGOING ANNUAL SERV.
003 THYSSEN KRUPP	7/01/2015	6/30/2019	2,550	2,550	ELEVATOR MAINTENANCE-ANNUAL ONGOING AGREEMENT
004 CITY OF ELY, NEVADA	7/01/2017	6/30/2019	21,600	21,600	ESTIMATE OF REIMBURSEMENT FOR CITY FIRE RUNS IN THE COUNTY
005 VOLUNTEER-BACKFILL/STANDBY/LTD	7/01/2017	6/30/2019	10,000	10,000	BACKFILL STATION 1/EVENT STAND BY/LONG DISTANCE TRANSPORT
006 ENERSPECT	7/01/2017	6/30/2019	3,510	3,510	MONITOR/DEFIBULATOR ANNUAL CERTIFICATION
007 STRYKER SALES	7/01/2016	6/30/2019	9,500	9,500	AMBULANCE POWER COT MAINTENANC
008 RAM SOFTWARE SYSTEMS	7/01/2016	6/30/2019	3,000	3,000	MEDICAL BILLING SOFTWARE MAINT
Total Proposed Expenses			56,150	56,150	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2018-2019
 WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total			0	0		.00		

Additional Explanations (Reference Line Number and Vendor):