

Richard Howe, Chairman
Shane Bybee, Vice Chairman
Gary Perea, Commissioner
Carol McKenzie, Commissioner
Steven Stork, Commissioner

801 Clark Street, Suite 4
Ely, Nevada 89301
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Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Ruth _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 50,668 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed E Frances

Dated: 5/30/2018

APPROVED BY THE GOVERNING BOARD

Richard Howe
[Signature]
[Signature]
Gary D. McKenzie

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2018 at 9:30 a.m.

Publication Date 5/11/2018

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

RUTH TOWN
18/19 INDEX

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	2.6048	3,768,483	98,161		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES		0	0		0	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		3,768,483	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		3,768,483	0		0	0	0	0	0
E. MEDICAL INDIGENT		3,768,483	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		3,768,483	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		3,768,483	0		0	0	0	0	0
I. SCCRT LOSS	.4699	3,768,483	17,708		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.4699		17,708		0	0	0	0	0
M. SUBTOTAL A,C,L	3.0747		115,869		0	0	0	0	0
		0	0		0	0	0	0	0
O. TOTAL M AND N	3.0747		115,869		0	0	0	0	0

RUTH TOWN

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATIONPage 2
Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for RUTH TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
RUTH TOWN	75,995	50,030	0	.0000	1,879	0	0	127,904
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	75,995	50,030	0	.0000	1,879	0	0	127,904
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	75,995	50,030	0	.0000	1,879	0	0	127,904

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for RUTH TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
RUTH TOWN	X	12,800	2,011	35,346	511	0	0	77,236	127,904

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		12,800	2,011	35,346	511	0	0	77,236	127,904
--	--	--------	-------	--------	-----	---	---	--------	---------

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 12/06/2017

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
REVENUES				
LICENSES AND PERMITS				
LOCAL GAMING TAX	450	800	450	450
SUBTOTAL	450	800	450	450
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
CONSOLIDATED TAX CTX	46,752	46,331	50,030	50,030
OTHER MISCELLANEOUS				
INTERGOVERNMENTAL	1,344	1,081	1,429	1,429
SUBTOTAL	48,096	47,412	51,459	51,459
MISCELLANEOUS				
MISC RECEIPTS/DONATIONS	250			
SUBTOTAL	250			
SUBTOTAL REVENUE ALL SOURCES	48,796	48,212	51,909	51,909

OTHER FINANCIAL SOURCES

BEGINNING FUND BALANCE:	75,999	88,800	75,995	75,995
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	75,999	88,800	75,995	75,995
TOTAL AVAILABLE RESOURCES	124,795	137,012	127,904	127,904

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	227	764	791	727
DEPT SUBTOTAL	1,727	2,264	2,291	2,227
ACTIVITY SUBTOTAL	1,727	2,264	2,291	2,227

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	227	764	791	727
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,727	2,264	2,291	2,227

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
PUBLIC SAFETY				
SERVICES & SUPPLIES	1,941	3,000	3,000	3,000
CAPITAL OUTLAY	626	569	511	511
DEPT SUBTOTAL	2,567	3,569	3,511	3,511
ACTIVITY SUBTOTAL	2,567	3,569	3,511	3,511

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	1,941	3,000	3,000	3,000
DEBT SERVICE				
CAPITAL OUTLAY	626	569	511	511
OTHER USES				
FUNCTION SUBTOTAL	2,567	3,569	3,511	3,511

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
PUBLIC WORKS				
SERVICES & SUPPLIES	15,917	18,674	20,491	20,446
DEPT SUBTOTAL	15,917	18,674	20,491	20,446
ACTIVITY SUBTOTAL	15,917	18,674	20,491	20,446

FUNCTION: HIGHWAYS AND STREETS

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	15,917	18,674	20,491	20,446
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	15,917	18,674	20,491	20,446

RUTH TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: HIGHWAYS AND STREETS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
PARKS & RECREATION				
SALARIES & WAGES	3,184	11,300	11,300	11,300
EMPLOYEE BENEFITS	378	1,310	1,328	1,284
SERVICES & SUPPLIES	12,222	23,900	11,900	11,900
DEPT SUBTOTAL	15,784	36,510	24,528	24,484
ACTIVITY SUBTOTAL	15,784	36,510	24,528	24,484

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	3,184	11,300	11,300	11,300
EMPLOYEE BENEFITS	378	1,310	1,328	1,284
SERVICES & SUPPLIES	12,222	23,900	11,900	11,900
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	15,784	36,510	24,528	24,484

RUTH TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
PG FUNCTION SUMMARY				
6 GENERAL GOVERNMENT	1,727	2,264	2,291	2,227
7 PUBLIC SAFETY	2,567	3,569	3,511	3,511
8 HIGHWAYS AND STREETS	15,917	18,674	20,491	20,446
9 CULTURE AND RECREATION	15,784	36,510	24,528	24,484
TOTAL EXP - ALL FUNCTIONS	35,995	61,017	50,821	50,668
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	35,995	61,017	50,821	50,668

ENDING FUND BALANCE:	88,800	75,995	77,083	77,236
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	124,795	137,012	127,904	127,904

RUTH TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund	(2) R M	(3) T E ORIGINAL AMOUNT OF ISSUE	(4) ISSUE DATE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/18	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/19		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
RUTH TOWN FIRE TRUCK	5 10	31,285	11/18/2015	11/18/2015	2.000	22,514	511	2,973		3,484	
*SUB RUTH TOWN		31,285				22,514	511	2,973		3,484	
TOTAL ALL DEBT SERVICE		31,285				22,514	511	2,973		3,484	

The loan for the Ruth Town Fire Truck is an intergovernmental loan between White Pine County and the Town of Ruth. It is a 10 year loan bearing an interest rate of 2.00% for the first five years and will be adjusted to the County average rate of return on 5 year investments on 11/18/2020 not to exceed a rate of 3.25%. The repayment schedule is as follows:

Pymnt Nmbr	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance
1	11/18/2016	31,285.00	3,482.85	-	3,482.85	2,857.15	625.70	28,427.85
2	11/18/2017	28,427.85	3,482.85	-	3,482.85	2,914.29	568.56	25,513.56
3	11/18/2018	25,513.56	3,482.85	-	3,482.85	2,972.58	510.27	22,540.98
4	11/18/2019	22,540.98	3,482.85	-	3,482.85	3,032.03	450.82	19,508.95
5	11/18/2020	19,508.95	3,482.85	-	3,482.85	3,092.67	390.18	16,416.27
6	11/18/2021	16,416.28	3,610.20	-	3,610.20	3,076.67	533.53	13,339.61
7	11/18/2022	13,339.61	3,610.20	-	3,610.20	3,176.66	433.54	10,162.95
8	11/18/2023	10,162.95	3,610.20	-	3,610.20	3,279.90	330.30	6,883.05
9	11/18/2024	6,883.05	3,610.20	-	3,610.20	3,386.50	223.70	3,496.56
10	11/18/2025	3,496.55	3,610.20	-	3,610.20	3,496.55	113.65	0.00

SCHEDULE C-1 -- INDEBTEDNESS

RUTH TOWN
Local Government

Budget Fiscal Year 2018-2019

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

1. Activity:	<u>LOBBYING ACTIVITIES ARE NOT BUDGETED IN FY2019</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation:		\$ <u>0</u>
4. Lodging And Meals		\$ <u>0</u>
5. Salaries & Wages		\$ <u>0</u>
6. Compensation to lobbyists		\$ <u>0</u>
6. Entertainment		\$ <u>0</u>
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City		\$ <u>0</u>
Total		\$ <u>0</u>

Entity: RUTH TOWN Budget Fiscal Year 2018-2019

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
 Budget Year 2018-2019
 RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __003

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2018-2019	Proposed Expenditure Fy 2019-2020	Reason or need of contract:
001 JW ELECTRIC	7/01/2016	7/01/2019	2,500	2,500	THIS IS AN ANNUAL CONTRACT FOR STREET LIGHT REPAIR
002 O'FLAHERTY PLUMBING	7/01/2015	6/30/2019	750	750	THIS IS AN ANNUAL CONTRACT FOR PARK SPRINKLER MAINTENANCE
003 TRI-COUNTY WEED	7/01/2017	6/30/2019	1,000	1,000	WEED ABATEMENT AT PARKS
Total Proposed Expenses			4,250	4,250	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2018-2019
 RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):