

Richard Howe, Chairman  
Steven Stork, Vice Chairman  
Gary Perea, Commissioner  
Carol McKenzie, Commissioner  
Shane Bybee, Commissioner

Nichole Baldwin, Ex-officio Clerk of the Board

801 Clark Street, Suite 4  
Ely, Nevada 89301  
(775) 293-6561 or  
(775) 293-6562  
Fax (775) 289-2066

## White Pine County Board of County Commissioners

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Town of Ruth \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 61,017 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

### CERTIFICATION

I Elizabeth Frances  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Elizabeth Frances

Dated: 5/24/2017

### APPROVED BY THE GOVERNING BOARD

Richard Howe  
Steven M Stork  
Shane Bybee  
Carol McKenzie  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time May 24, 2017 at 9:30 a.m.

Publication Date 5/12/2017

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

RUTH TOWN  
17/18 INDEX

	PAGE
SCHEDULE S-2 - STATISTICAL DATA.....	1
SCHEDULE S-3.....	2
SCHEDULE A.....	3
SCHEDULE A-1.....	4
SCHEDULE B	
SCHEDULE B - Resources - General Fund.....	5
GENERAL FUND-EXPENDITURES	
EXPENSE-GENERAL FUND: GENERAL GOVERNMENT.....	6
EXPENSE-GENERAL FUND: PUBLIC SAFETY.....	7
EXPENSE-GENERAL FUND: HIGHWAYS AND STREETS.....	8
EXPENSE-GENERAL FUND: CULTURE AND RECREATION.....	9
SCHEDULE B SUMMARY.....	10
SCHEDULE 31 : EXISTING CON.....	11
PRIVATIZATION CONTRACTS.....	12

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :  
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR  
 : ENDING 6/30/16: ENDING 6/30/17 : ENDING 6/30/18

General Government	.10	.10	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.50	.50	.50
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.60</b>	<b>.60</b>	<b>.60</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.60</b>	<b>.60</b>	<b>.60</b>

=====  
 Employee's Retirement Contribution is paid by: Employee( ) Local Government( )  
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 429 434 437

=====  
 Source of Population Estimate\* DEPT OF TAXATION  
 =====

Assessed Valuation:

SECURED AND UNSECURED ONLY	3,309,917	3,467,518	3,594,228
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>3,309,917</b>	<b>3,467,518</b>	<b>3,594,228</b>

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0000</b>	<b>.0000</b>	<b>.0000</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

RUTH TOWN

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1  
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	2.4845	3,594,228	89,299		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES		0	0		XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		3,594,228	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		3,594,228	0		0	0	0	0	0
E. MEDICAL INDIGENT		3,594,228	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		3,594,228	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		3,594,228	0		0	0	0	0	0
I. SCCRT LOSS	.3241	3,594,228	11,648		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3241	XXXXXXXXXXXX	11,648		0	0	0	0	0
M. SUBTOTAL A,B,C,L	2.8086	XXXXXXXXXXXX	100,947		0	0	0	0	0
		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	2.8086	XXXXXXXXXXXX	100,947		0	0	0	0	0

=====

RUTH TOWN

(Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

Page 2  
 Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

FORM 4404LGF

Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for RUTH TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
RUTH TOWN	76,687	46,331	0	.0000	1,881	0	0	124,899
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	76,687	46,331	0	.0000	1,881	0	0	124,899
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	46,331	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for RUTH TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
RUTH TOWN	X	12,800	2,074	45,574	569	0	0	63,882	124,899
TOTAL GOV FUND TYPES & EXPNDL TRUST FNDS		12,800	2,074	45,574	569	0	0	63,882	124,899

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 12/12/2016



EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	247	419	764	764
DEPT SUBTOTAL	1,747	1,919	2,264	2,264
ACTIVITY SUBTOTAL	1,747	1,919	2,264	2,264

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,500	1,500	1,500	1,500
EMPLOYEE BENEFITS	247	419	764	764
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,747	1,919	2,264	2,264

RUTH TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/18 FINAL APPROVED
PUBLIC SAFETY				
SERVICES & SUPPLIES	2,479	3,000	3,000	3,000
CAPITAL OUTLAY	34,275	734	569	569
DEPT SUBTOTAL	36,754	3,734	3,569	3,569
ACTIVITY SUBTOTAL	36,754	3,734	3,569	3,569

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	2,479	3,000	3,000	3,000
DEBT SERVICE				
CAPITAL OUTLAY	34,275	734	569	569
OTHER USES				
FUNCTION SUBTOTAL	36,754	3,734	3,569	3,569

RUTH TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
PUBLIC WORKS				
SERVICES & SUPPLIES	12,776	16,809	14,674	14,674
DEPT SUBTOTAL	12,776	16,809	14,674	14,674
ACTIVITY SUBTOTAL	12,776	16,809	14,674	14,674

FUNCTION: HIGHWAYS AND STREETS

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	12,776	16,809	14,674	14,674
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	12,776	16,809	14,674	14,674

RUTH TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: HIGHWAYS AND STREETS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/18
	END 6/30/16	END 6/30/17	APPROVED	FINAL
			APPROVED	APPROVED
<b>PARKS &amp; RECREATION</b>				
SALARIES & WAGES	7,824	11,300	11,300	11,300
EMPLOYEE BENEFITS	5,257	1,323	1,310	1,310
SERVICES & SUPPLIES	7,218	12,900	27,900	27,900
DEPT SUBTOTAL	20,299	25,523	40,510	40,510
ACTIVITY SUBTOTAL	20,299	25,523	40,510	40,510

<b>FUNCTION: CULTURE AND RECREATION</b>				
SALARIES & WAGES	7,824	11,300	11,300	11,300
EMPLOYEE BENEFITS	5,257	1,323	1,310	1,310
SERVICES & SUPPLIES	7,218	12,900	27,900	27,900
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	20,299	25,523	40,510	40,510

RUTH TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/18 FINAL APPROVED	
<u>PG FUNCTION SUMMARY</u>					
6	GENERAL GOVERNMENT	1,747	1,919	2,264	2,264
7	PUBLIC SAFETY	36,754	3,734	3,569	3,569
8	HIGHWAYS AND STREETS	12,776	16,809	14,674	14,674
9	CULTURE AND RECREATION	20,299	25,523	40,510	40,510
<u>TOTAL EXP - ALL FUNCTIONS</u>		<u>71,576</u>	<u>47,985</u>	<u>61,017</u>	<u>61,017</u>
OTHER USES:					
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)					
<u>TOTAL EXP AND OTHER USES</u>		<u>71,576</u>	<u>47,985</u>	<u>61,017</u>	<u>61,017</u>

ENDING FUND BALANCE:	76,001	76,687	63,882	63,882
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	147,577	124,672	124,899	124,899

RUTH TOWN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Page 10  
Schedule B-11

Schedule of Existing Contracts  
Budget Year 2017-2018  
RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES  
E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV  
Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: \_\_\_003

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2017-2018	Proposed Expenditure Fy 2018-2019	Reason or need of contract:
001 JW ELECTRIC	7/01/2016	7/01/2019	2,986	2,986	THIS IS AN ANNUAL CONTRACT FOR STREET LIGHT REPAIR
002 O'FLAHERTY PLUMBING	7/01/2015	6/30/2019	750	750	THIS IS AN ANNUAL CONTRACT FOR PARK SPRINKLER MAINTENANCE
003 TRI-COUNTY WEED	7/01/2017	6/30/2019	1,000	1,000	WEED ABATEMENT AT PARKS
Total Proposed Expenses			4,736	4,736	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2017-2018  
 RUTH TOWN

Local Government:

Contact: ELIZABETH FRANCES  
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV  
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: \_\_000\_\_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure Fy-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):