

Richard Howe, Chairman
Steven Stork, Vice Chairman
Gary Perea, Commissioner
Carol McKenzie, Commissioner
Shane Bybee, Commissioner

801 Clark Street, Suite 4
Ely, Nevada 89301
(775) 293-6561 or
(775) 293-6562
Fax (775) 289-2066

Nichole Baldwin, Ex-officio Clerk of the Board

White Pine County Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Lund _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 15,522 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Frances

Dated: 5/24/2017

APPROVED BY THE GOVERNING BOARD

Richard Howe
Shane Bybee
Steven Stork
Carol O. McKenzie

SCHEDULED PUBLIC HEARING:

Date and Time May 24, 2017 at 9:30 a.m.

Publication Date 5/12/2017

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

LUND TOWN
17/18 INDEX

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
AD VALOREM SUBJECT TO REVENUE LIMITATIONS	1.8525	2,528,509	46,841		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS: NET PROCEEDS OF MINES		0	0		XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		2,528,509	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		2,528,509	0		0	0	0	0	0
E. MEDICAL INDIGENT		2,528,509	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		2,528,509	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		2,528,509	0		0	0	0	0	0
I. SCRT LOSS	.1662	2,528,509	4,203		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.1662	XXXXXXXXXXXX	4,203		0	0	0	0	0
M. SUBTOTAL A,B,C,L	2.0187	XXXXXXXXXXXX	51,044		0	0	0	0	0
		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	2.0187	XXXXXXXXXXXX	51,044		0	0	0	0	0

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LUND TOWN
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
FORM 4404LGF Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING	CONSOLIDATED	PROPERTY	TAX	OTHER	OTHER	OPERATING	TOTAL
	FUND BALANCES (1)	TAX REVENUE (2)	TAXES REQUIRED (3)	RATE (4)	REVENUES (5)	FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	TRANSFERS IN (7)	(8)
LUND TOWN	55,758	16,094	0	.0000	925	0	0	72,777
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	55,758	16,094	0	.0000	925	0	0	72,777
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	16,094	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
LUND TOWN	X	960	456	14,106	0	0	0	57,255	72,777
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		960	456	14,106	0	0	0	57,255	72,777

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
CONSOLIDATED TAX CTX	15,723	16,297	16,094	16,094
OTHER MISCELLANEOUS				
INTERGOVERNMENTAL	940	818	925	925
SUBTOTAL	16,663	17,115	17,019	17,019
SUBTOTAL REVENUE ALL SOURCES	16,663	17,115	17,019	17,019

OTHER FINANCIAL SOURCES
OTHER MISCELLANEOUS

BEGINNING FUND BALANCE:	49,820	53,755	55,758	55,758
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	49,820	53,755	55,758	55,758
TOTAL AVAILABLE RESOURCES	66,483	70,870	72,777	72,777

LUND TOWN
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/18 FINAL APPROVED
OTHER				
PUBLIC WORKS				
SALARIES & WAGES	960	960	960	960
EMPLOYEE BENEFITS	184	356	456	456
SERVICES & SUPPLIES	11,584	13,796	14,106	14,106
DEPT SUBTOTAL	12,728	15,112	15,522	15,522
ACTIVITY SUBTOTAL	12,728	15,112	15,522	15,522

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	960	960	960	960
EMPLOYEE BENEFITS	184	356	456	456
SERVICES & SUPPLIES	11,584	13,796	14,106	14,106
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	12,728	15,112	15,522	15,522

LUND TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/18 FINAL APPROVED
<u>PG FUNCTION SUMMARY</u>				
6 GENERAL GOVERNMENT	12,728	15,112	15,522	15,522
TOTAL EXP - ALL FUNCTIONS	12,728	15,112	15,522	15,522
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	12,728	15,112	15,522	15,522

ENDING FUND BALANCE:	53,755	55,758	57,255	57,255
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	66,483	70,870	72,777	72,777

LUND TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
 Budget Year 2017-2018
 LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: ___001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2017-2018	Proposed Expenditure Fy 2018-2019	Reason or need of contract:
001 JACKSON, KRISTOPHER	7/01/2015	6/30/2019	3,696	3,696	ONGOING CONTRACT FOR CEMETARY CARETAKER
Total Proposed Expenses			3,696	3,696	

Schedule of Privatization Contracts
 Budget Year 2017-2018
 LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total			0	0		.00		

Additional Explanations (Reference Line Number and Vendor):