

Richard Howe, Chairman
Steven Stork, Vice Chairman
Gary Perea, Commissioner
Carol McKenzie, Commissioner
Shane Bybee, Commissioner

Nichole Baldwin, Ex-officio Clerk of the Board

801 Clark Street, Suite 4
Ely, Nevada 89301
(775) 293-6561 or
(775) 293-6562
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White Pine County Fire District Board of Fire Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

White Pine County Fire District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 729,468 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Elizabeth Frances

Dated:

5/24/2017

APPROVED BY THE GOVERNING BOARD

Richard Howe
Steven Stork
Gary Perea
Carol McKenzie
Shane Bybee

SCHEDULED PUBLIC HEARING:

Date and Time May 24, 2017 at 9:30 a.m.

Publication Date 5/12/2017

Place: White Pine County Library Conference Room, 950 Campton Street, Ely, Nevada

WPC FIRE DISTRICT
17/18 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/16:	ENDING 6/30/17 :	ENDING 6/30/18
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	7.00	7.00	7.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	7.00	7.00	7.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	7.00	7.00	7.00

=====
 Employee's Retirement Contribution is paid by: Employee() Local Government()
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 10,218 10,336 10,413
 =====

Source of Population Estimate* DEPARTMENT OF TAXATION
 =====

Assessed Valuation:

Secured & Unsecured Only	424,821,359	411,337,443	352,472,759
Net proceeds of Mines	17,188,378	11,259,102	101,649,188
TOTAL ASSESSED VALUE	442,009,737	422,596,545	454,121,947

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

Page 1
 Schedule S-2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

WPC FIRE DISTRICT

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

Page 2
Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER	OPERATING	TOTAL
	FUND BALANCES (1)					FINANCING SOURCES OTHER THAN TRANSFERS IN (6)		
WPC FIRE DISTRICT	1,868,494	0	0	.0000	554,287	0	0	2,422,781
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	1,868,494	0	0	.0000	554,287	0	0	2,422,781
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for WPC FIRE DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		CONTINGENCIES AND USES							TOTAL
FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	(8)
WPC FIRE DISTRICT	X	173,185	179,073	377,210	0	0	0	1,693,313	2,422,781
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		173,185	179,073	377,210	0	0	0	1,693,313	2,422,781

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 12/12/2016

	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/18 FINAL APPROVED
REVENUES				
OTHER TAXES				
FRANCHISE FEE ELECTRIC	118,358	110,000	113,000	113,000
SUBTOTAL	118,358	110,000	113,000	113,000
INTERGOVERNMENTAL				
USDA SRS	37,604			
OTHER LOCAL GOVERNMENT				
INTERLOCAL-WPC	522,214	385,187	385,187	385,187
SUBTOTAL	559,818	385,187	385,187	385,187
CHARGES FOR SERVICES				
OTHER MISCELLANEOUS				
INTER-GOVERN. CALL OUT	102,976	60,000	50,000	50,000
SUBTOTAL	102,976	60,000	50,000	50,000
MISCELLANEOUS				
INTEREST REVENUES	1,700	5,000	6,100	6,100
OTHER MISCELLANEOUS				
SALE OF COUNTY PROPERTY	21,980	22,500		
MISC RECEIPTS/DONATIONS	98			
SUBTOTAL	23,778	27,500	6,100	6,100
SUBTOTAL REVENUE ALL SOURCES	804,930	582,687	554,287	554,287
OTHER FINANCIAL SOURCES				
OTHER MISCELLANEOUS				
BEGINNING FUND BALANCE:	2,056,586	2,060,242	1,868,494	1,868,494
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	2,056,586	2,060,242	1,868,494	1,868,494
TOTAL AVAILABLE RESOURCES	2,861,516	2,642,929	2,422,781	2,422,781

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
OTHER				
PUBLIC SAFETY				
SALARIES & WAGES	217,379	166,991	173,185	173,185
EMPLOYEE BENEFITS	140,461	176,126	179,073	179,073
SERVICES & SUPPLIES	306,376	431,318	377,860	377,210
CAPITAL OUTLAY	137,058			
DEPT SUBTOTAL	801,274	774,435	730,118	729,468
ACTIVITY SUBTOTAL	801,274	774,435	730,118	729,468

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	217,379	166,991	173,185	173,185
EMPLOYEE BENEFITS	140,461	176,126	179,073	179,073
SERVICES & SUPPLIES	306,376	431,318	377,860	377,210
DEBT SERVICE				
CAPITAL OUTLAY	137,058			
OTHER USES				
FUNCTION SUBTOTAL	801,274	774,435	730,118	729,468

WPC FIRE DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/18 FINAL APPROVED
PG FUNCTION SUMMARY				
6 PUBLIC SAFETY	801,274	774,435	730,118	729,468
TOTAL EXP - ALL FUNCTIONS	801,274	774,435	730,118	729,468
OTHER USES: CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	801,274	774,435	730,118	729,468

ENDING FUND BALANCE:	2,060,242	1,868,494	1,692,663	1,693,313
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	2,861,516	2,642,929	2,422,781	2,422,781

WPC FIRE DISTRICT
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
Budget Year 2017-2018
WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __004

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2017-2018	Proposed Expenditure Fy 2018-2019	Reason or need of contract:
001 ESO	4/01/2016	3/31/2019	1,295	1,295	HOSTED SOFTWARE FOR MANAGEMENT OF INCIDENT REPORTING
002 E-DISPATCHES UNLIMITED	7/01/2015	6/30/2019	1,100	1,100	PHONE DISPATCH OF EMERGENCY SERVICES-ONGOING ANNUAL SERV.
003 THYSSEN KRUPP	7/01/2015	6/30/2019	1,000	1,000	ELEVATOR MAINTENANCE-ANNUAL ONGOING AGREEMENT
004 TARGET SOLUTIONS	7/01/2015	6/30/2019	3,000	3,000	ONGOING CONTRACT FOR ONLINE FIRE/EMS TRAINING
Total Proposed Expenses			6,395	6,395	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2017-2018
 WPC FIRE DISTRICT

Local Government:

Contact: ELIZABETH FRANCES
 E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
 Daytime Telephone: 775-293-6530

Total Number of Existing Contracts: __000__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure Fy-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
<hr/>								
<hr/>								
Total			0	0		.00		

Additional Explanations (Reference Line Number and Vendor):