STATE OF NEVADA

DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
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RENO OFFICE
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BRIAN SANDOVAL
Governor
OBERT R. BARENGO
Nevada Tax Commission
WILLIAM CHISEL
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County herewith submits the (FINAL) budget for the fiscal year ending June 30, 2013

This budget contains 50 funds, including Debt Service, requiring property tax revenues totaling $ 4,323,270

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 50 governmental fund types with estimated expenditures of $ 25,566,789 and 2 proprietary funds with estimated expenses of $ 351,384

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Charles A. Rodewald
(Printed Name)
Finance Director
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Charles Rodewald

Dated: 5/15/12

APPROVED BY THE GOVERNING BOARD

Russia L. Carson

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/12 10:00 AM

Publication Date May 11, 2012

Place: Commissioner's Chambers, 953 Campton St., Ely NV (Annex)

White Pine County

FY 2012-2013 Budget Message

The final budget for Fiscal Year 2012/2013 is slated for adoption by the White Pine County Board of County Commissioners on May 21, 2012 after a process that will have involved elected officials, department managers, advisory boards and the public. Most of the needs were able to be met again this year. Net Proceeds of Minerals Tax is projected to continue at about 50-percent of the current year actual receipts.

Net proceeds will be transferred to Capital Projects in order to develop the needed funding for the planned administration building and, if necessary, to augment the swimming pool construction fund.

The General Fund budget presented here with revenues exceeding expenditures by $11,461. The ending fund balance for the County general fund is projected to be $17,127,156. Due to changes required by GASB 54, this balance includes the $8,000,000 previously accounted for in a separate fund. The remainder of $9.1 million is 100% of the FY 2011 expenditures which is well in excess of the 4% requirement of NAC 354.650.

GASB 54 requirements also consolidated the Travel Revolving Fund and the Natural Resources Fund into the General Fund. The Fire District Emergency Fund is now included in the Fire District General Fund.

Restrictions on the use of mitigation fund and the fire emergency fund remain in place.

There are several changes in this budget as compared to prior years:

1. The Sheriff has been authorized to add an additional Deputy position to provide enhanced street coverage.
2. The District Attorney requested an additional Deputy District Attorney position to provide for the increased workload in the Office

WHITE PINE COUNTY
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BUDGET SUMMARY FOR WHITE PINE COUNTY
SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/11 (1)	EST. CURRENT BUDGET YEAR 6/30/12 (2)	BUDGET YEAR 6/30/13 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/13 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	2,986,910	3,565,218	4,323,270		4,323,270
3000					
OTHER TAXES	7,833,734	7,003,973	5,560,604		5,560,604
LICENSES AND PERMITS	1,940,314	189,540	189,290	105,000	294,290
INTERGOVERNMENTAL	7,195,086	10,560,106	7,439,439		7,439,439
CHARGES FOR SERVICES	906,627	795,700	822,150		822,150
FINES AND FORFEITS	441,100	392,400	414,400		414,400
MISCELLANEOUS	1,339,075	955,831	970,400	141,100	1,111,500
TOTAL REVENUES	22,642,846	23,462,768	19,719,553	246,100	19,965,653
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	5,258,938	4,741,859	4,617,523	179,440	4,796,963
PUBLIC SAFETY	4,238,439	4,700,635	4,792,082		4,792,082
JUDICIAL	2,236,483	2,543,880	2,614,530		2,614,530
HIGHWAYS AND STREETS	2,339,702	3,236,684	3,599,743		3,599,743
HEALTH AND SANITATION	81,076	123,822	114,140		114,140
WELFARE	635,953	661,301	700,126		700,126
CULTURE AND RECREATION	759,337	4,955,955	5,490,356	171,944	5,662,300
COMMUNITY SUPPORT	637,938	620,898	749,549		749,549
INTERGOVERNMENTAL EXP.	2,760,598	899,136	888,740		888,740
CONTINGENCIES		200,000	250,000		250,000
TOTAL EXPENDITURES/EXPENSES	18,948,464	22,684,170	23,816,789	351,384	24,168,173
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	3,694,382	778,598	4,097,236-	105,284-	4,202,520-
OTHER FINANCING SOURCES (USES)					
OTHER - B REPORT	190,365	226,471	258,471		
OPERATING TRANSFERS (IN)	4,264,617	326,916	1,381,361		
OPERATING TRANFERS (OUT)	5,262,042-	135,625-	1,360,000-	14,362-	
TOTAL OTHER FINANCING SOURCES	807,060-	417,762	279,832	14,362-	
EXCESS OF REVENUES @ OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHE	2,887,322	1,196,360	3,817,404-	119,646-	

BUDGET SUMMARY FOR WHITE PINE COUNTY
SCHEDULE S1 (CON"T)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/11 (1)	EST. CURRENT BUDGET YEAR 6/30/12 (2)	BUDGET YEAR 6/30/13 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/13 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	29,219,474	32,101,806	33,298,166		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	32,106,796	33,298,166	29,480,762		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13
General Government	24.00	27.00	27.00
Judicial	18.00	18.00	20.00
Public Safety	36.00	39.00	45.00
Public Works	25.00	25.00	25.00
Sanitation	.00	.00	.00
Health	1.00	1.00	1.00
Welfare	2.00	2.00	2.00
Culture and Recreation	6.00	6.00	5.50
Community Support	11.00	11.00	11.00
TOTAL GENERAL GOVERNMENT	123.00	129.00	136.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.50	1.50	.00
Other	.00	.00	.00
TOTAL	123.50	130.50	136.50

Employee's Retirement Contribution is paid by: Employee( ) Local Government(X)
(For other than Police and Fire Protection Employees)

opulation (As of July 1)	9,570	10,030	10,002
Source of Population Estimate*	DEPARTMENT OF TAXATION		
Assessed Valuation:			
Secured & Unsecured Only	224,709,939	225,451,763	343,597,214
Net proceeds of Mines	207,614,809	184,232,000	104,263,706
TOTAL ASSESSED VALUE	432,324,748	409,683,763	447,860,920
TAX RATE			
General Fund	1.5786	1.5504	1.5504
Special Revenue Funds	.2000	.2000	.2000
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.1224	.1506	.1506
TOTAL TAX RATE	1.9510	1.9510	1.9510

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2012-2013

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	5.9063	343,597,214	20,293,882	1.6958	5,826,722	2,071,859	3,754,863	XXXXXXXXXXXX	3,754,863
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	5.9063	104,263,706	6,158,127	1.6958	XXXXXXXXXXXX	0		1,767,155	1,767,155
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	.0850	447,860,920	380,682	.0850	380,682	191,659	189,023	88,597	277,620
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT	.0150	447,860,920	67,179	.0150	67,179	33,819	33,360	15,635	48,995
E. MEDICAL INDIGENT	.1000	447,860,920	447,861	.1000	447,861	225,478	222,383	104,232	326,615
F. CAPITAL ACQUISTIONS	.0500	447,860,920	223,930	.0500	223,930	112,742	111,188	52,116	163,304
G. YOUTH SERVICES LEVY	.0052	447,860,920	23,289	.0052	23,289	10,836	12,453	6,984	19,437
I. SCCRT LOSS	.2219	447,860,920	993,803		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3921	XXXXXXXXXXXX	1,756,062	.1702	762,259	382,875	379,384	178,967	558,351
M. SUBTOTAL A,B,C,L	6.3834	XXXXXXXXXXXX	28,588,753	1.9510	6,969,663	2,646,393	4,323,270	2,034,719	6,357,989
		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	6.3834	XXXXXXXXXXXX	28,588,753	1.9510	6,969,663	2,646,393	4,323,270	2,034,719	6,357,989

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

White Pine County

FY 2012-2013 Tentative Budget

Schedule S-3 Ad Valorem Tax and Revenue Reconciliation

The *pro forma* for White Pine County shows an increase in the secured and unsecured taxes for FY 2013 in excess of $2, 000,000.00. While this is a welcome increase, the tentative budget is only using about 85% of the revenue at this time. Perhaps this is too conservative but past history indicates that only 90% to 95% of the revenue is collected in the budget year. If the collections come in as projected in the *pro forma* all the better. For now we will assume the lower figures shown on the Schedule S-3.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL	17,115,695	2,993,351	3,432,410	1.5508	5,758,275	276,471	81,361	29,657,563
AGRICULTURAL DISTRICT 13	281,359	0	77,833	.0350	74,392	0	0	433,584
EMERGENCY MEDICAL SVCS	568,954	0	77,835	.0350	305,893	0	0	952,682
AGRICULTURAL EXTENSION	119,196	0	22,237	.0100	16,897	0	0	158,330
INDIGENT	1,253,407	0	222,383	.1000	168,978	0	0	1,644,768
ROAD	1,669,761	0	0	.0000	1,797,142	0	0	3,466,903
PUBLIC TRANSIT	1,184,997	0	0	.0000	391,131	0	0	1,576,128
REGIONAL TRANSPORTATION	1,066,530	0	0	.0000	639,154	0	0	1,705,684
AIRPORT IMPROVEMENT	200,676	0	0	.0000	180,000	0	0	380,676
CAPITAL IMPROVEMENTS	854,251	0	111,188	.0500	76,989	0	1,300,000	2,342,428
SB 74 TAX FUND	1,167,843	0	0	.0000	435,000	0	0	1,602,843
RECORDER TECHNOLOGY FEES	15,300	0	0	.0000	6,750	0	0	22,050
ASSESSOR TECHNOLOGY FEES	221,906	0	0	.0000	150,000	0	0	371,906
CLERK'S TECHNOLOGY FUND	250	0	0	.0000	300	0	0	550
RECORDER'S MINING MAPS	66,504	0	0	.0000	5,000	0	0	71,504
LIBRARY GIFT FUND	64,546	0	0	.0000	14,700	0	0	79,246
GENETIC MARKER	1,012	0	0	.0000	0	0	0	1,012

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
RANGE IMPROVEMENT	184	0	0	.0000	18,000	0	0	18,184
WILDLIFE MANAGEMENT FUND	2,061	0	0	.0000	4,000	0	0	6,061
SENIOR CITIZENS CENTER	88,004	0	111,188	.0500	194,378	0	0	393,570
NUCLEAR WASTE	457,134	0	0	.0000	202,500	0	0	659,634
EDA REVOLVING LOAN	25,750	0	0	.0000	0	0	0	25,750
EDA RLF PRINCIPAL	293,672	0	0	.0000	0	0	0	293,672
INDUSTRIAL PARK	334,910	0	0	.0000	1,000	0	0	335,910
JUSTICE COURT ADMIN FEES	84,217	0	0	.0000	16,000	0	0	100,217
JUVENILE COURT ADMIN FEE	19,606	0	0	.0000	11,200	0	0	30,806
JUSTICE COURT FACILITIES	279,079	0	0	.0000	24,000	0	0	303,079
JUSTICE COURT COLLECTION	50,993	0	0	.0000	30,000	0	0	80,993
DRUG REHAB PROGRAM	36,066	0	0	.0000	25,000	0	0	61,066
VICTIM IMPACT PANEL	1,275	0	0	.0000	1,000	0	0	2,275
DISTRICT CT HOUSE ARREST	739	0	0	.0000	2,000	0	0	2,739
GRANT PROJECTS	22,772	0	0	.0000	521,275	0	0	544,047
JUSTICE CT HOUSE ARREST	3,827	0	0	.0000	3,000	0	0	6,827
DISTRICT COURT ADMIN FEE	23,928	0	0	.0000	14,500	0	0	38,428

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
JUVENILE CT HOUSE ARREST	37	0	0	.0000	2,000	0	0	2,037
LUND JUSTICE COURT	22,336	0	0	.0000	3,300	0	0	25,636
LEGAL AID	17,504	0	0	.0000	6,800	0	0	24,304
FORENSIC SERVICES	51,890	0	0	.0000	12,000	0	0	63,890
LVVW LEVY	33,884	0	0	.0000	0	0	0	33,884
DOMESTIC VIOLENCE	0	0	0	.0000	2,000	0	0	2,000
D.A.R.E. FUND	0	0	0	.0000	0	0	0	0
ELY POOL BUILDING	4,032,061	0	0	.0000	8,000	0	0	4,040,061
ELY POOL OPERATING	1,138,139	0	0	.0000	351,600	0	0	1,489,739
MC GILL POOL SRF	4,243	0	0	.0000	0	0	0	4,243
CAMP SUCCESS	132,274	0	0	.0000	15,000	0	0	147,274
STATE OF NEVADA	93	0	0	.0000	563,700	0	0	563,793
CHINA SPRINGS	57,053	0	12,453	.0052	9,920	0	0	79,426
STATE INDIGENT	829,346	0	222,383	.1000	154,978	0	0	1,206,707
INDIGENT ACCIDENT	7,140	0	33,360	.0150	23,498	0	0	63,998
DRUG TASK FORCE	91,752	0	0	.0000	161,682	0	0	253,434
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	33,994,156	2,993,351	4,323,270	1.9510	12,402,932	276,471	1,381,361	55,371,541

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	2,993,351	4,323,270	1.9510	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	2,993,351	4,323,270	1.9510	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

udget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

OVERNMENTAL FUNDS AND XPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
ENERAL	X	5,131,145	2,833,075	2,939,837	76,350	250,000	1,300,000	17,127,156	29,657,563
GRICULTURAL DISTR	R	8,000	0	58,205	100,000	0	0	267,379	433,584
MERGENCY MEDICAL	R	259,368	107,614	164,620	0	0	0	421,080	952,682
GRICULTURAL EXTEN	R	15,340	9,233	17,840	0	0	0	115,917	158,330
NDIGENT	R	89,088	38,323	160,946	0	0	0	1,356,411	1,644,768
OAD	R	862,051	319,677	625,065	255,000	0	0	1,405,110	3,466,903
UBLIC TRANSIT	R	0	0	443,500	494,950	0	0	637,678	1,576,128
EGIONAL TRANSPORT	R	0	0	600,000	0	0	0	1,105,684	1,705,684
IRPORT IMPROVEMEN	R	0	0	0	200,000	0	0	180,676	380,676
APITAL IMPROVEMEN	C	0	0	0	600,000	0	0	1,742,428	2,342,428
B 74 TAX FUND	R	0	0	0	500,000	0	0	1,102,843	1,602,843
ECORDER TECHNOLOG	R	0	0	0	6,750	0	0	15,300	22,050
SSESSOR TECHNOLOG	R	0	0	0	41,700	0	60,000	270,206	371,906
LERK'S TECHNOLOGY	R	0	0	300	0	0	0	250	550
ECORDER'S MINING	R	0	0	17,175	0	0	0	54,329	71,504
IBRARY GIFT FUND	R	0	0	12,800	0	0	0	66,446	79,246
ENETIC MARKER	R	0	0	0	0	0	0	1,012	1,012
ANGE IMPROVEMENT	R	0	0	0	0	18,000	0	184	18,184

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
WILDLIFE MANAGEMEN	R	0	0	5,800	0	0	0	261	6,061
SENIOR CITIZENS CE	R	106,870	48,146	134,284	0	0	0	104,270	393,570
NUCLEAR WASTE	R	137,930	49,079	125,338	0	0	0	347,287	659,634
EDA REVOLVING LOAN	R	0	0	0	0	0	0	25,750	25,750
EDA RLF PRINCIPAL	R	0	0	0	0	0	0	293,672	293,672
INDUSTRIAL PARK	R	0	0	4,450	0	0	0	331,460	335,910
JUSTICE COURT ADMI	R	0	0	12,500	4,000	0	0	83,717	100,217
JUVENILE COURT ADM	R	0	0	6,000	5,000	0	0	19,806	30,806
JUSTICE COURT FACI	R	0	0	24,000	0	0	0	279,079	303,079
JUSTICE COURT COLL	R	0	0	43,500	0	0	0	37,493	80,993
DRUG REHAB PROGRAM	R	0	0	28,000	0	0	0	33,066	61,066
VICTIM IMPACT PANE	R	0	0	1,000	0	0	0	1,275	2,275
DISTRICT CT HOUSE	R	0	0	2,000	0	0	0	739	2,739
GRANT PROJECTS	R	0	0	0	521,275	0	0	22,772	544,047
JUSTICE CT HOUSE A	R	0	0	3,000	0	0	0	3,827	6,827
DISTRICT COURT ADM	R	0	0	14,500	0	0	0	23,928	38,428
JUVENILE CT HOUSE	R	0	0	2,000	0	0	0	37	2,037
LUND JUSTICE COURT	R	0	0	3,000	0	0	0	22,636	25,636

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
LEGAL AID	R	0	0	1,500	0	0	0	22,804	24,304
FORENSIC SERVICES	R	0	0	7,500	0	0	0	56,390	63,890
AVVW LEVY	R	0	0	0	0	0	0	33,884	33,884
DOMESTIC VIOLENCE	R	0	0	2,000	0	0	0	0	2,000
D.A.R.E. FUND	R	0	0	0	0	0	0	0	0
ELY POOL BUILDING	R	0	0	0	4,000,000	0	0	40,061	4,040,061
ELY POOL OPERATING	R	0	0	0	0	0	0	1,489,739	1,489,739
MC GILL POOL SRF	R	0	0	0	0	0	0	4,243	4,243
CAMP SUCCESS	R	0	0	80,430	0	0	0	66,844	147,274
STATE OF NEVADA	R	0	0	563,700	0	0	0	93	563,793
CHINA SPRINGS	R	0	0	25,040	0	0	0	54,386	79,426
STATE INDIGENT	R	0	0	366,911	0	0	0	839,796	1,206,707
INDIGENT ACCIDENT	R	0	0	56,858	0	0	0	7,140	63,998
DRUG TASK FORCE	R	109,753	70,473	13,000	0	0	0	60,208	253,434
DEBT SERVICE	D	0	0	0	0	0	0	0	0
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		6,719,545	3,475,620	6,566,599	6,805,025	268,000	1,360,000	30,176,752	55,371,541

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for WHITE PINE COUNTY
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT (6)	NET INCOME (7)
GOLF COURSE ENTERPRISE	E	141,000	171,944	0	0	0	14,362	45,306-
BUILDING ENTERPRISE	E	105,000	179,440	100	0	0	0	74,340-
TOTAL		246,000	351,384	100	0	0	14,362	119,646-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
REAL PROPERTY	2,423,726	2,831,164	3,432,410	3,432,410
TRANSFER TAX	726	1,500	1,000	1,000
SUBTOTAL	2,424,452	2,832,664	3,433,410	3,433,410
OTHER TAXES				
PERSONAL PROPERTY	680,313	531,310	1,071,266	1,071,266
NET PROCEEDS	3,250,028	3,217,893	1,616,019	1,616,019
OIL & GAS	27,342	33,800	33,800	33,800
FRANCHISE FEE ELECTRIC	441,847	450,000		
FRANCHISE TAX TELECOM	12,148	14,000	14,000	14,000
SUBTOTAL	4,411,678	4,247,003	2,735,085	2,735,085
LICENSES AND PERMITS				
LIQUOR LICENSES	4,185	4,000	4,000	4,000
COUNTY GAMING LICENSES	33,296	30,000	30,000	30,000
DOG LICENSE FEES	610	1,000	750	750
MOBILE HOME PERMITS	10	40	40	40
SUBTOTAL	38,101	35,040	34,790	34,790
INTERGOVERNMENTAL				
PILT	1,158,176	1,050,000	1,100,000	1,100,000
TRI COUNTY CO-OP	102,200	88,000	88,000	88,000
CO-OP DIST ATTY	2,844	25,000	10,000	10,000
STATE GAMING LICENSES	144,522	158,000	158,000	158,000
CED STATE GRANTS FUNDS	60,000	60,000	60,000	60,000
OPTX 1/4 CENT OPTION	2,294			
CONSOLIDATED TAX	3,109,604	2,673,284	2,993,351	2,993,351
INTER LOCAL CO-OP	385,000	600,000	600,000	600,000
SUBTOTAL	4,964,640	4,654,284	5,009,351	5,009,351
CHARGES FOR SERVICES				
CLERK FEES	22,901	25,000	25,000	25,000
RECORDER FEES	94,434	100,000	100,000	100,000
ASSESSOR FEES	104,924	125,000	125,000	125,000
SHERIFF FEES	14,362	12,000	12,000	12,000
PRISONER BOARD	600	2,000	2,000	2,000
PUBLIC DEFENDER FEE	1,170	1,500	1,500	1,500

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
ELY JET CENTER RENTS	14,387	12,000	12,000	12,000
JUVENILE DETENTION REIMB	10,180	8,000	8,000	8,000
CONCESSION STAND FEES	936	500	500	500
SOFTBALL COMPLEX USE FEE	12,525	8,000	10,000	10,000
AIRPORT USER FEES	3,300	3,300	3,300	3,300
LIBRARY RECEIPTS	5,038	4,500	4,500	4,500
JUSTICE OF THE PEACE FEE	19,463	22,000	22,000	22,000
CHARGES FOR SERVICES	17-			
AIRPORT TIE DOWN/LANDING	101	2,500	2,500	2,500
CCW PERMIT	5,687	3,000	4,000	4,000
COURT SECURITY FEE	3,760			
MCGILL POOL RECEIPTS			22,000	22,000
SUBTOTAL	313,751	329,300	354,300	354,300
FINES AND FORFEITS				
COURT FINES	87,992	60,000	70,000	70,000
FORFEITED BAIL	90,048	100,000	100,000	100,000
PENALTY,ADS, & INTEREST	72,824	60,000	60,000	60,000
JUVENILE DRUG GRANT		12,000	12,000	12,000
DRUG/ALCOHOL ABUSE FEES	3,850	3,000	3,000	3,000
SUBTOTAL	254,714	235,000	245,000	245,000
MISCELLANEOUS				
INTEREST EARNINGS	125,044	50,000	60,000	60,000
WATER RIGHTS LEASE	18,200	50,000	50,000	50,000
SEARCH & RESCUE	205			
MISC. SALES & RENTALS	41,717	50,000	50,000	50,000
PACT REIMBURSEMENT		2,000	2,000	2,000
MISC RECEIPTS	193,109	100,000	179,000	179,000
EXCESS PROCEEDS TAX SALE	586			
XEROX COPIES	3,735	7,000	4,000	4,000
INSURANCE REIMB	3,313	10,000	10,000	10,000
SECURITY REIMB	20,693	15,000	15,000	15,000
EMS-ELECTRIC KIM PEAK	1,500	1,500	1,500	1,500
D.E.T.R. REVENUE		600	600	600
SUBTOTAL	408,102	286,100	372,100	372,100
SUBTOTAL REVENUE ALL SOURCES	12,815,438	12,619,391	12,184,036	12,184,036
OTHER FINANCIAL SOURCES				
INDIRECT RECOVERY	98,682	226,471	226,471	226,471
STATE PASS-THROUGH	46,500		50,000	50,000

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
TRANSFER FROM EDA LOAN	8,750			
REVERT TO OTHER FUNDS	3,256	305,555	60,000	60,000
TRANSFER FROM BLDG/PLNG	6,999	6,999	6,999	6,999
TRANSFER FM GOLF COURSE	14,362	14,362	14,362	14,362
SUBTOT OTHER FINANCIAL SOURCES	178,549	553,387	357,832	357,832
BEGINNING FUND BALANCE:	16,087,876	14,933,222	17,115,695	17,115,695
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	16,087,876	14,933,222	17,115,695	17,115,695
TOTAL AVAILABLE RESOURCES	29,081,863	28,106,000	29,657,563	29,657,563

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS				
SALARIES & WAGES	107,042	136,654	157,107	163,689
EMPLOYEE BENEFITS	79,604	84,258	95,926	97,584
SERVICES & SUPPLIES	52,233	52,000	69,150	69,150
DEPT SUBTOTAL	238,879	272,912	322,183	330,423
ACTIVITY SUBTOTAL	238,879	272,912	322,183	330,423
EXECUTIVE				
COUNTY ADMINISTRATION				
SALARIES & WAGES		155,408		
EMPLOYEE BENEFITS		54,266		
SERVICES & SUPPLIES		19,200		
DEPT SUBTOTAL		228,874		
COUNTY CLERK				
SALARIES & WAGES	193,024	197,141	210,205	204,789
EMPLOYEE BENEFITS	63,795	85,303	91,012	90,179
SERVICES & SUPPLIES	17,758	24,750	33,600	33,600
CAPITAL OUTLAY			15,000	15,000
DEPT SUBTOTAL	274,577	307,194	349,817	343,568
COUNTY RECORDER				
SALARIES & WAGES	124,611	133,009	152,970	149,575
EMPLOYEE BENEFITS	46,932	48,655	57,249	56,721
SERVICES & SUPPLIES	5,338	7,585	7,465	7,465
DEPT SUBTOTAL	176,881	189,249	217,684	213,761
COUNTY ASSESSOR				
SALARIES & WAGES	200,986	235,088	237,321	234,944
EMPLOYEE BENEFITS	77,780	105,262	100,291	99,695
SERVICES & SUPPLIES	11,920	19,500	20,125	20,125
DEPT SUBTOTAL	290,686	359,850	357,737	354,764
COUNTY TREASURER				
SALARIES & WAGES	127,849	146,462	149,348	146,924
EMPLOYEE BENEFITS	49,363	54,641	56,693	56,324
SERVICES & SUPPLIES	11,148	12,700	12,950	12,950
DEPT SUBTOTAL	188,360	213,803	218,991	216,198
ACTIVITY SUBTOTAL	930,504	1,298,970	1,144,229	1,128,291
ELECTIONS				
ELECTION DEPARTMENT				
SALARIES & WAGES	4,625	3,600	3,600	3,600

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
EMPLOYEE BENEFITS	636	203	200	200
SERVICES & SUPPLIES	30,658	41,050	37,680	37,680
DEPT SUBTOTAL	35,919	44,853	41,480	41,480
ACTIVITY SUBTOTAL	35,919	44,853	41,480	41,480
FINANCE				
DATA PROCESSING				
SERVICES & SUPPLIES	68,250	115,235	116,000	116,000
DEPT SUBTOTAL	68,250	115,235	116,000	116,000
FINANCE DEPT				
SALARIES & WAGES	215,555	214,204	223,768	221,903
EMPLOYEE BENEFITS	83,180	87,979	92,365	91,992
SERVICES & SUPPLIES	13,285	16,400	15,000	15,000
DEPT SUBTOTAL	312,020	318,583	331,133	328,895
HUMAN RESOURCES				
SALARIES & WAGES	75,633	75,165	77,646	77,646
EMPLOYEE BENEFITS	19,069	19,895	20,825	20,825
SERVICES & SUPPLIES	17,539	17,285	22,785	22,785
DEPT SUBTOTAL	112,241	112,345	121,256	121,256
ACTIVITY SUBTOTAL	492,511	546,163	568,389	566,151
OTHER				
BUILDINGS & MAINTENANCE				
SALARIES & WAGES	281,128	256,653	307,227	331,147
EMPLOYEE BENEFITS	114,261	116,617	135,942	140,608
SERVICES & SUPPLIES	125,018	149,919	182,860	182,860
CAPITAL OUTLAY		10,000		
DEPT SUBTOTAL	520,407	533,189	626,029	654,615
OTHER MISCELLANEOUS EXP.				
EMPLOYEE BENEFITS	215,072	278,744	297,544	297,544
SERVICES & SUPPLIES	377,076	463,269	486,219	486,219
DEPT SUBTOTAL	592,148	742,013	783,763	783,763
AIRPORT OPERATING				
SALARIES & WAGES	23,588	27,572	30,000	44,142
EMPLOYEE BENEFITS	1,833	5,688	8,533	10,073
SERVICES & SUPPLIES	47,816	67,840	43,100	43,100
DEPT SUBTOTAL	73,237	101,100	81,633	97,315
ACTIVITY SUBTOTAL	1,185,792	1,376,302	1,491,425	1,535,693

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,354,041	1,580,956	1,549,192	1,578,359
EMPLOYEE BENEFITS	751,525	941,511	956,580	961,745
SERVICES & SUPPLIES	778,039	1,006,733	1,046,934	1,046,934
DEBT SERVICE				
CAPITAL OUTLAY		10,000	15,000	15,000
OTHER USES				
FUNCTION SUBTOTAL	2,883,605	3,539,200	3,567,706	3,602,038

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
SHERIFF-ADMINISTRATION				
SALARIES & WAGES	132,471	131,852	130,958	132,080
	20			
EMPLOYEE BENEFITS	67,258	70,284	70,824	71,108
SERVICES & SUPPLIES	9,927	13,800	15,700	15,700
DEPT SUBTOTAL	209,676	215,936	217,482	218,888
SHERIFF-DETECTIVE				
SALARIES & WAGES	67,356	136,864	142,170	139,442
EMPLOYEE BENEFITS	39,504	73,647	77,323	76,199
SERVICES & SUPPLIES	3,786	7,800	11,000	11,000
DEPT SUBTOTAL	110,646	218,311	230,493	226,641
SHERIFF-PATROL				
SALARIES & WAGES	1,128,541	1,077,824	1,104,359	1,106,641
EMPLOYEE BENEFITS	632,014	680,762	703,179	704,120
SERVICES & SUPPLIES	126,574	117,775	120,300	120,300
DEPT SUBTOTAL	1,887,129	1,876,361	1,927,838	1,931,061
SHERIFF-JAIL				
SALARIES & WAGES	330,227	349,024	332,507	326,499
EMPLOYEE BENEFITS	180,036	224,679	221,731	219,256
SERVICES & SUPPLIES	83,303	91,000	94,000	94,000
CAPITAL OUTLAY	10,000	10,000	12,000	12,000
DEPT SUBTOTAL	603,566	674,703	660,238	651,755
SHERIFF-CORONER				
SERVICES & SUPPLIES	42,900	28,000	48,500	48,500
DEPT SUBTOTAL	42,900	28,000	48,500	48,500
SHERIFF-DISPATCH				
SALARIES & WAGES	267,502	241,672	249,340	246,431
EMPLOYEE BENEFITS	98,089	109,122	113,974	113,271
SERVICES & SUPPLIES	11,821	19,100	11,500	11,500
DEPT SUBTOTAL	377,412	369,894	374,814	371,202
OFFICE OF EMERGENCY MGMT				
SALARIES & WAGES	55,747	58,887	61,717	61,717
EMPLOYEE BENEFITS	21,500	24,437	25,740	25,740
SERVICES & SUPPLIES	8,014	14,750	11,750	11,750
DEPT SUBTOTAL	85,261	98,074	99,207	99,207
ACTIVITY SUBTOTAL	3,316,590	3,481,279	3,558,572	3,547,254

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	1,981,844	1,996,123	2,021,051	2,012,810
EMPLOYEE BENEFITS	1,038,401	1,182,931	1,212,771	1,209,694
SERVICES & SUPPLIES	286,325	292,225	312,750	312,750
DEBT SERVICE				
CAPITAL OUTLAY	10,000	10,000	12,000	12,000
OTHER USES				
FUNCTION SUBTOTAL	3,316,590	3,481,279	3,558,572	3,547,254

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
DISTRICT ATTORNEY				
SALARIES & WAGES	398,206	377,303	380,183	376,047
EMPLOYEE BENEFITS	129,737	147,503	159,968	159,059
SERVICES & SUPPLIES	29,197	124,630	87,780	87,780
CAPITAL OUTLAY	62,655		3,150	3,150
DEPT SUBTOTAL	619,795	649,436	631,081	626,036
LAW LIBRARY				
SERVICES & SUPPLIES	19,420	28,000	28,000	28,000
DEPT SUBTOTAL	19,420	28,000	28,000	28,000
JUSTICE OF PEACE-ELY				
SALARIES & WAGES	212,828	215,926	220,585	205,043
EMPLOYEE BENEFITS	60,109	65,302	67,593	66,959
SERVICES & SUPPLIES	2,030	9,920	11,520	11,520
DEPT SUBTOTAL	274,967	291,148	299,698	283,522
JUSTICE OF PEACE-LUND				
SALARIES & WAGES	4,141	3,100	2,040	2,040
EMPLOYEE BENEFITS	857	1,882	580	580
SERVICES & SUPPLIES	1,655	4,750	2,900	2,900
DEPT SUBTOTAL	6,653	9,732	5,520	5,520
JUDICIAL RELATED COSTS				
SERVICES & SUPPLIES	478,623	494,200	515,200	515,200
CAPITAL OUTLAY		8,000	8,000	8,000
DEPT SUBTOTAL	478,623	502,200	523,200	523,200
DISTRICT COURT #1				
SALARIES & WAGES	100,954	98,045	100,857	99,949
EMPLOYEE BENEFITS	30,600	38,237	39,902	39,778
SERVICES & SUPPLIES	11,347	32,500	33,000	33,000
DEPT SUBTOTAL	142,901	168,782	173,759	172,727
JUVENILE PROBATION				
SALARIES & WAGES	166,254	146,906	180,704	179,740
EMPLOYEE BENEFITS	80,286	87,282	108,849	108,733
SERVICES & SUPPLIES	18,468	25,650	31,750	31,750
DEPT SUBTOTAL	265,008	259,838	321,303	320,223
JUVENILE DETENTION				
SERVICES & SUPPLIES	10,550	27,800	35,800	35,800
DEPT SUBTOTAL	10,550	27,800	35,800	35,800
DISTRICT COURT #2				
SALARIES & WAGES	95,539	91,920	94,067	93,753
EMPLOYEE BENEFITS	29,518	37,398	38,972	38,929

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
SERVICES & SUPPLIES	11,042	111,131	114,481	114,481
DEPT SUBTOTAL	136,099	240,449	247,520	247,163
COURT BAILIFFS				
SALARIES & WAGES	98,741	101,808	105,681	102,011
EMPLOYEE BENEFITS	37,044	52,492	54,738	53,728
SERVICES & SUPPLIES	1,951	6,400	4,700	4,700
DEPT SUBTOTAL	137,736	160,700	165,119	160,439
JUDICIAL SUPPORT				
SERVICES & SUPPLIES	17,253	63,995	61,900	61,900
CAPITAL OUTLAY		20,300		
DEPT SUBTOTAL	17,253	84,295	61,900	61,900
ACTIVITY SUBTOTAL	2,109,005	2,422,380	2,492,900	2,464,530

FUNCTION: JUDICIAL				
SALARIES & WAGES	1,076,663	1,035,008	1,084,117	1,058,583
EMPLOYEE BENEFITS	368,151	430,096	470,602	467,766
SERVICES & SUPPLIES	601,536	928,976	927,031	927,031
DEBT SERVICE				
CAPITAL OUTLAY	62,655	28,300	11,150	11,150
OTHER USES				
FUNCTION SUBTOTAL	2,109,005	2,422,380	2,492,900	2,464,530

WHITE PINE COUNTY
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC HEALTH				
SALARIES & WAGES	38,826	43,306	36,178	34,240
EMPLOYEE BENEFITS	16,742	20,169	18,904	18,353
SERVICES & SUPPLIES	25,508	60,347	61,547	61,547
DEPT SUBTOTAL	81,076	123,822	116,629	114,140
ACTIVITY SUBTOTAL	81,076	123,822	116,629	114,140
FUNCTION: HEALTH AND SANITATION				
SALARIES & WAGES	38,826	43,306	36,178	34,240
EMPLOYEE BENEFITS	16,742	20,169	18,904	18,353
SERVICES & SUPPLIES	25,508	60,347	61,547	61,547
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	81,076	123,822	116,629	114,140

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
PARKS & RECREATION				
SALARIES & WAGES	85,052	112,328	98,599	96,640
EMPLOYEE BENEFITS	33,215	40,919	45,847	45,353
SERVICES & SUPPLIES	59,680	65,091	104,010	104,010
CAPITAL OUTLAY		30,200	38,200	38,200
DEPT SUBTOTAL	177,947	248,538	286,656	284,203
MC GILL POOL				
SALARIES & WAGES			26,000	26,000
EMPLOYEE BENEFITS			3,200	3,200
SERVICES & SUPPLIES			6,850	6,850
DEPT SUBTOTAL			36,050	36,050
MARICH FIELD				
SERVICES & SUPPLIES	14,016	17,700		
DEPT SUBTOTAL	14,016	17,700		
LIBRARY				
SALARIES & WAGES	177,988	168,168	174,933	173,571
EMPLOYEE BENEFITS	58,162	56,193	58,860	58,787
SERVICES & SUPPLIES	45,882	47,645	48,735	48,735
DEPT SUBTOTAL	282,032	272,006	282,528	281,093
NATURAL RESOURCES				
SERVICES & SUPPLIES	120,225	152,500	107,500	107,500
DEPT SUBTOTAL	120,225	152,500	107,500	107,500
ACTIVITY SUBTOTAL	594,220	690,744	712,734	708,846
FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	263,040	280,496	299,532	296,211
EMPLOYEE BENEFITS	91,377	97,112	107,907	107,340
SERVICES & SUPPLIES	239,803	282,936	267,095	267,095
DEBT SERVICE				
CAPITAL OUTLAY		30,200	38,200	38,200
OTHER USES				
FUNCTION SUBTOTAL	594,220	690,744	712,734	708,846

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER				
ECONOMIC DEVELOPMENT				
SALARIES & WAGES	144,220	152,962	150,728	150,942
EMPLOYEE BENEFITS	41,450	57,238	68,119	68,177
SERVICES & SUPPLIES	11,738	22,680	24,480	24,480
OTHER USES	49,488			
DEPT SUBTOTAL	246,896	232,880	243,327	243,599
ACTIVITY SUBTOTAL	246,896	232,880	243,327	243,599
FUNCTION: COMMUNITY SUPPORT				
SALARIES & WAGES	144,220	152,962	150,728	150,942
EMPLOYEE BENEFITS	41,450	57,238	68,119	68,177
SERVICES & SUPPLIES	11,738	22,680	24,480	24,480
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	49,488			
FUNCTION SUBTOTAL	246,896	232,880	243,327	243,599

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
FIRE PROTECTION				
OTHER USES	337,500	300,000	300,000	300,000
DEPT SUBTOTAL	337,500	300,000	300,000	300,000
ACTIVITY SUBTOTAL	337,500	300,000	300,000	300,000
FUNCTION: INTERGOVERNMENTAL EXP.				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	337,500	300,000	300,000	300,000
FUNCTION SUBTOTAL	337,500	300,000	300,000	300,000

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	(3) BUDGET YEAR ENDING 6/30/13 TENTATIVE APPROVED	(4) FINAL APPROVED
16	GENERAL GOVERNMENT	2,883,605	3,539,200	3,567,706	3,602,038
19	PUBLIC SAFETY	3,316,590	3,481,279	3,558,572	3,547,254
21	JUDICIAL	2,109,005	2,422,380	2,492,900	2,464,530
23	HEALTH AND SANITATION	81,076	123,822	116,629	114,140
24	CULTURE AND RECREATION	594,220	690,744	712,734	708,846
25	COMMUNITY SUPPORT	246,896	232,880	243,327	243,599
26	INTERGOVERNMENTAL EXP.	337,500	300,000	300,000	300,000
	TOTAL EXP - ALL FUNCTIONS	9,568,892	10,790,305	10,991,868	10,980,407
	OTHER USES:				
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
	CONTINGENCY	XXXXXXXXXXXX	200,000	250,000	250,000
	OPERATING TRANSFERS OUT (SCH T)				
	CAPITAL IMPROVEMENTS	5,212,000		1,300,000	1,300,000
	SENIOR CITIZENS CENTER	40,000			
	TOTAL EXP AND OTHER USES	14,825,882	10,990,305	12,541,868	12,530,407
	ENDING FUND BALANCE:	14,255,981	17,115,695	17,115,695	17,127,156
	TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	29,081,863	28,106,000	29,657,563	29,657,563

WHITE PINE COUNTY
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	52,386	63,956	77,833	77,833
REAL PROPERTY-PRIOR	1,022			
Subtotal	53,408	63,956	77,833	77,833
OTHER TAXES				
PERSONAL PROPERTY	15,088	7,971	17,411	17,411
NET PROCEEDS	67,356	72,643	36,481	36,481
OIL & GAS	581	300	500	500
Subtotal	83,025	80,914	54,392	54,392
MISCELLANEOUS				
MISCELLANEOUS REVENU	23,821	15,000	20,000	20,000
Subtotal	23,821	15,000	20,000	20,000
Subtotal Revenue	160,254	159,870	152,225	152,225
BEGINNING FUND BALANCE	211,201	290,338	281,359	281,359
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	211,201	290,338	281,359	281,359
TOTAL RESOURCES	371,455	450,208	433,584	433,584
EXPENDITURES				
CULTURE AND RECREATION				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	2,312	14,904	8,000	8,000
EMPLOYEE BENEFITS	3,271	6,740		
SERVICES & SUPPLIES	47,705	61,005	58,005	58,005
CAPITAL OUTLAY	27,075	86,000	100,000	100,000
Dept Subtotal	80,363	168,649	166,005	166,005
COMMUNITY SUPPORT				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	754	200	200	200
Dept Subtotal	754	200	200	200
Subtotal Expenditures	81,117	168,849	166,205	166,205
ENDING FUND BALANCE	290,338	281,359	267,379	267,379
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	371,455	450,208	433,584	433,584

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND AGRICULTURAL DISTRICT 13

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	52,391	63,961	77,835	77,835
REAL PROPERTY-PRIOR	1,034			
Subtotal	53,425	63,961	77,835	77,835
OTHER TAXES				
PERSONAL PROPRTY	15,078	7,971	17,412	17,412
NET PROCEEDS	67,356	72,643	36,481	36,481
OIL & GAS	581	500	500	500
Subtotal	83,015	81,114	54,393	54,393
CHARGES FOR SERVICES				
AMBULANCE FEES	274,405	250,000	250,000	250,000
Subtotal	274,405	250,000	250,000	250,000
MISCELLANEOUS				
MISCELLANEOUS REVENU	1,015	1,500	1,500	1,500
Subtotal	1,015	1,500	1,500	1,500
Subtotal Revenue	411,860	396,575	383,728	383,728
BEGINNING FUND BALANCE	607,112	701,257	568,954	568,954
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	607,112	701,257	568,954	568,954
TOTAL RESOURCES	1,018,972	1,097,832	952,682	952,682
EXPENDITURES				
PUBLIC SAFETY				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	115,323	169,565	277,847	259,368
EMPLOYEE BENEFITS	47,061	61,393	110,646	107,614
SERVICES & SUPPLIES	132,599	160,920	164,620	164,620
CAPITAL OUTLAY	22,732	137,000		
Dept Subtotal	317,715	528,878	553,113	531,602
Subtotal Expenditures	317,715	528,878	553,113	531,602
ENDING FUND BALANCE	701,257	568,954	399,569	421,080
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,018,972	1,097,832	952,682	952,682

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND EMERGENCY MEDICAL SVCS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	14,950	18,271	22,237	22,237
REAL PROPERTY-PRIOR	290			
Subtotal	15,240	18,271	22,237	22,237
OTHER TAXES				
PERSONAL PROPERTY	4,312	2,277	4,974	4,974
NET PROCEEDS	19,410	20,855	10,523	10,523
Subtotal	23,722	23,132	15,497	15,497
CHARGES FOR SERVICES				
MISC RECEIPTS	290			
ACTIVITY REVENUE		1,000	1,000	1,000
Subtotal	290	1,000	1,000	1,000
MISCELLANEOUS				
INTEREST	474	400	400	400
Subtotal	474	400	400	400
Subtotal Revenue	39,726	42,803	39,134	39,134
BEGINNING FUND BALANCE	110,448	117,853	119,196	119,196
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	110,448	117,853	119,196	119,196
TOTAL RESOURCES	150,174	160,656	158,330	158,330
EXPENDITURES				
GENERAL GOVERNMENT				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	16,803	15,181	15,864	15,340
EMPLOYEE BENEFITS	1,991	9,189	9,383	9,233
SERVICES & SUPPLIES	13,527	16,090	16,840	16,840
Dept Subtotal	32,321	40,460	42,087	41,413
CULTURE AND RECREATION				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		1,000	1,000	1,000
Dept Subtotal		1,000	1,000	1,000
Activity Subtotal		1,000	1,000	1,000

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	32,321	41,460	43,087	42,413
ENDING FUND BALANCE	117,853	119,196	115,243	115,917
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	150,174	160,656	158,330	158,330

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	149,680	182,739	222,383	222,383
PRIOR YEAR TAXES	2,933			
Subtotal	152,613	182,739	222,383	222,383
OTHER TAXES				
PERSONAL PROPERTY	43,110	22,775	49,746	49,746
NET PROCEEDS	192,445	207,552	104,232	104,232
OIL & GAS	1,660	1,000	1,000	1,000
Subtotal	237,215	231,327	154,978	154,978
INTERGOVERNMENTAL				
STATE GRANT	67,199	12,000	2,000	2,000
Subtotal	67,199	12,000	2,000	2,000
MISCELLANEOUS				
MISC RECEIPTS	1,375		12,000	12,000
Subtotal	1,375		12,000	12,000
Subtotal Revenue	458,402	426,066	391,361	391,361
BEGINNING FUND BALANCE	923,924	1,106,563	1,253,407	1,253,407
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	923,924	1,106,563	1,253,407	1,253,407
TOTAL RESOURCES	1,382,326	1,532,629	1,644,768	1,644,768
EXPENDITURES				
WELFARE				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	84,980	85,247	89,435	89,088
EMPLOYEE BENEFITS	34,647	38,926	38,370	38,323
SERVICES & SUPPLIES	89,495	143,049	148,946	148,946
Dept Subtotal	209,122	267,222	276,751	276,357
COMMUNITY SUPPORT				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	66,641	12,000	12,000	12,000
Dept Subtotal	66,641	12,000	12,000	12,000

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	275,763	279,222	288,751	288,357
ENDING FUND BALANCE	1,106,563	1,253,407	1,356,017	1,356,411
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,382,326	1,532,629	1,644,768	1,644,768

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND INDIGENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
GAS TAX 1 CENT OPTI	37,592	30,402	42,100	42,100
Subtotal	37,592	30,402	42,100	42,100
INTERGOVERNMENTAL				
1.25 & 1.75 GAS TAX	603,166	602,824	611,426	611,426
GAS TAX 2.35	818,610	823,616	823,616	823,616
NAT. FOREST & WILDLI	237,230	240,000	240,000	240,000
Subtotal	1,659,006	1,666,440	1,675,042	1,675,042
MISCELLANEOUS				
RECEIPTS & DONATIONS	187,237	70,000	70,000	70,000
INTEREST	32,867	10,000	10,000	10,000
Subtotal	220,104	80,000	80,000	80,000
Subtotal Revenue	1,916,702	1,776,842	1,797,142	1,797,142
BEGINNING FUND BALANCE	1,276,820	1,682,917	1,669,761	1,669,761
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,276,820	1,682,917	1,669,761	1,669,761
TOTAL RESOURCES	3,193,522	3,459,759	3,466,903	3,466,903
EXPENDITURES				
HIGHWAYS AND STREETS				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	789,545	863,217	887,763	862,051
EMPLOYEE BENEFITS	291,286	321,216	324,899	319,677
SERVICES & SUPPLIES	426,530	605,565	625,065	625,065
CAPITAL OUTLAY	3,244		255,000	255,000
Dept Subtotal	1,510,605	1,789,998	2,092,727	2,061,793
Subtotal Expenditures	1,510,605	1,789,998	2,092,727	2,061,793
ENDING FUND BALANCE	1,682,917	1,669,761	1,374,176	1,405,110
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,193,522	3,459,759	3,466,903	3,466,903

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND ROAD

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
OPTX 1/4 CENT OPTION	772,888	401,354	388,931	388,931
Subtotal	772,888	401,354	388,931	388,931
MISCELLANEOUS				
INTEREST	2,195	2,006	2,200	2,200
Subtotal	2,195	2,006	2,200	2,200
Subtotal Revenue	775,083	403,360	391,131	391,131
BEGINNING FUND BALANCE	1,114,115	1,628,823	1,184,997	1,184,997
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,114,115	1,628,823	1,184,997	1,184,997
TOTAL RESOURCES	1,889,198	2,032,183	1,576,128	1,576,128
EXPENDITURES				
HIGHWAYS AND STREETS				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	115,928	377,441	443,500	443,500
CAPITAL OUTLAY	144,447	469,745	494,950	494,950
Dept Subtotal	260,375	847,186	938,450	938,450
Activity Subtotal	260,375	847,186	938,450	938,450
Subtotal Expenditures	260,375	847,186	938,450	938,450
ENDING FUND BALANCE	1,628,823	1,184,997	637,678	637,678
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,889,198	2,032,183	1,576,128	1,576,128

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND PUBLIC TRANSIT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
1 TO 9 CENT OPTION	610,254	610,843	637,654	637,654
Subtotal	610,254	610,843	637,654	637,654
MISCELLANEOUS				
INTEREST	3,666	1,497	1,500	1,500
Subtotal	3,666	1,497	1,500	1,500
Subtotal Revenue	613,920	612,340	639,154	639,154
BEGINNING FUND BALANCE	1,009,098	1,054,190	1,066,530	1,066,530
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,009,098	1,054,190	1,066,530	1,066,530
TOTAL RESOURCES	1,623,018	1,666,530	1,705,684	1,705,684
EXPENDITURES				
PUBLIC SAFETY				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	106	500	500	500
Dept Subtotal	106	500	500	500
HIGHWAYS AND STREETS				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	568,722	599,500	599,500	599,500
Dept Subtotal	568,722	599,500	599,500	599,500
Subtotal Expenditures	568,828	600,000	600,000	600,000
ENDING FUND BALANCE	1,054,190	1,066,530	1,105,684	1,105,684
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,623,018	1,666,530	1,705,684	1,705,684

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND REGIONAL TRANSPORTATION

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
AIRPORT IMPROVEMENT		30,000	180,000	180,000
Subtotal		30,000	180,000	180,000
Subtotal Revenue		30,000	180,000	180,000
OTHER FINANCIAL SOURCES				
	53,313			
BEGINNING FUND BALANCE	287,450	269,676	200,676	200,676
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	287,450	269,676	200,676	200,676
TOTAL RESOURCES	340,763	299,676	380,676	380,676
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	26,200			
CAPITAL OUTLAY	12,504	99,000	200,000	200,000
Dept Subtotal	38,704	99,000	200,000	200,000
Activity Subtotal	38,704	99,000	200,000	200,000
INTEREST				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY	32,383			
Dept Subtotal	32,383			
Activity Subtotal	32,383			
Subtotal Expenditures	71,087	99,000	200,000	200,000
ENDING FUND BALANCE	269,676	200,676	180,676	180,676
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	340,763	299,676	380,676	380,676

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM PPTY TAXE	72,217	91,368	111,188	111,188
NET PROCEEDS	70,387	103,776	52,116	52,116
Subtotal	142,604	195,144	163,304	163,304
OTHER TAXES				
PERSONAL PROPERTY TX		11,387	24,873	24,873
Subtotal		11,387	24,873	24,873
INTERGOVERNMENTAL				
	192,278			
Subtotal	192,278			
MISCELLANEOUS				
	55,917			
	3,000			
Subtotal	58,917			
Subtotal Revenue	393,799	206,531	188,177	188,177
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFERS IN	400,000		1,300,000	1,300,000
BEGINNING FUND BALANCE	2,385,384	1,292,215	854,251	854,251
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	2,385,384	1,292,215	854,251	854,251
TOTAL RESOURCES	3,179,183	1,498,746	2,342,428	2,342,428
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	150,514			
CAPITAL OUTLAY	1,736,454	644,495	600,000	600,000
Dept Subtotal	1,886,968	644,495	600,000	600,000
Activity Subtotal	1,886,968	644,495	600,000	600,000
Subtotal Expenditures	1,886,968	644,495	600,000	600,000
ENDING FUND BALANCE	1,292,215	854,251	1,742,428	1,742,428
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,179,183	1,498,746	2,342,428	2,342,428

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND CAPITAL IMPROVEMENTS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
MISC REVENUE	770,758	435,000	435,000	435,000
Subtotal	770,758	435,000	435,000	435,000
MISCELLANEOUS				
	33,170			
TRANSFERS IN	200,000			
Subtotal	233,170			
Subtotal Revenue	1,003,928	435,000	435,000	435,000
BEGINNING FUND BALANCE	778,424	1,314,564	1,167,843	1,167,843
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	778,424	1,314,564	1,167,843	1,167,843
TOTAL RESOURCES	1,782,352	1,749,564	1,602,843	1,602,843
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	71,722	71,721		
Dept Subtotal	71,722	71,721		
Activity Subtotal	71,722	71,721		
PUBLIC SAFETY				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY	396,066	510,000	500,000	500,000
Dept Subtotal	396,066	510,000	500,000	500,000
Subtotal Expenditures	467,788	581,721	500,000	500,000
ENDING FUND BALANCE	1,314,564	1,167,843	1,102,843	1,102,843
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,782,352	1,749,564	1,602,843	1,602,843

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND SB 74 TAX FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
RECORDER TECHNOLOGY	12,567	5,600	6,750	6,750
Subtotal	12,567	5,600	6,750	6,750
MISCELLANEOUS				
FORECLOSURE FEE	147			
Subtotal	147			
Subtotal Revenue	12,714	5,600	6,750	6,750
BEGINNING FUND BALANCE	8,561	15,300	15,300	15,300
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	8,561	15,300	15,300	15,300
TOTAL RESOURCES	21,275	20,900	22,050	22,050
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY	5,975	5,600	6,750	6,750
Dept Subtotal	5,975	5,600	6,750	6,750
Activity Subtotal	5,975	5,600	6,750	6,750
Subtotal Expenditures	5,975	5,600	6,750	6,750
ENDING FUND BALANCE	15,300	15,300	15,300	15,300
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	21,275	20,900	22,050	22,050

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND RECORDER TECHNOLOGY FEES

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
ASSESSOR 2% TECH FEE	176,518	150,000	150,000	150,000
Subtotal	176,518	150,000	150,000	150,000
Subtotal Revenue	176,518	150,000	150,000	150,000
BEGINNING FUND BALANCE	135,625	249,231	221,906	221,906
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	135,625	249,231	221,906	221,906
TOTAL RESOURCES	312,143	399,231	371,906	371,906
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY	62,912	41,700	41,700	41,700
Dept Subtotal	62,912	41,700	41,700	41,700
Activity Subtotal	62,912	41,700	41,700	41,700
Subtotal Expenditures	62,912	41,700	41,700	41,700
OTHER USES				
GENERAL		135,625	60,000	60,000
ENDING FUND BALANCE	249,231	221,906	270,206	270,206
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	312,143	399,231	371,906	371,906

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND ASSESSOR TECHNOLOGY FEES

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
CLERK'S TECH FEE	105	300	300	300
Subtotal	105	300	300	300
Subtotal Revenue	105	300	300	300
BEGINNING FUND BALANCE	145	250	250	250
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	145	250	250	250
TOTAL RESOURCES	250	550	550	550
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		300	300	300
Dept Subtotal		300	300	300
Activity Subtotal		300	300	300
Subtotal Expenditures		300	300	300
ENDING FUND BALANCE	250	250	250	250
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	250	550	550	550

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND CLERK'S TECHNOLOGY FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
MINING MAPS	16,403	2,500	2,500	2,500
MINING MAPS SURVEY	16,403	2,500	2,500	2,500
Subtotal	32,806	5,000	5,000	5,000
Subtotal Revenue	32,806	5,000	5,000	5,000
BEGINNING FUND BALANCE	48,585	64,004	66,504	66,504
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	48,585	64,004	66,504	66,504
TOTAL RESOURCES	81,391	69,004	71,504	71,504
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	17,387	2,500	17,175	17,175
Dept Subtotal	17,387	2,500	17,175	17,175
Activity Subtotal	17,387	2,500	17,175	17,175
Subtotal Expenditures	17,387	2,500	17,175	17,175
ENDING FUND BALANCE	64,004	66,504	54,329	54,329
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	81,391	69,004	71,504	71,504

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND RECORDER'S MINING MAPS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
FEDERAL PASS-THRU	1,245	2,325	1,500	1,500
LSTA POSTAGE GRANT	1,829	2,000	2,000	2,000
Subtotal	3,074	4,325	3,500	3,500
MISCELLANEOUS				
PHYLLIS ALLEN GRANT	1,100	3,500	1,000	1,000
INTEREST	151	2,000	2,000	2,000
LIBRARY CHILDRENS DO	2,233	5,000	5,000	5,000
ADOPTED PERIODICALS	634	600	700	700
FRIENDS OF THE LIBRA	1,477	1,500	1,500	1,500
INTEREST			1,000	1,000
Subtotal	5,595	12,600	11,200	11,200
Subtotal Revenue	8,669	16,925	14,700	14,700
BEGINNING FUND BALANCE	62,278	62,546	64,546	64,546
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	62,278	62,546	64,546	64,546
TOTAL RESOURCES	70,947	79,471	79,246	79,246
EXPENDITURES				
CULTURE AND RECREATION				
OTHER				
PARKS & RECREATION				
SERVICES & SUPPLIES	8,401	14,925	12,800	12,800
Dept Subtotal	8,401	14,925	12,800	12,800
Activity Subtotal	8,401	14,925	12,800	12,800
Subtotal Expenditures	8,401	14,925	12,800	12,800
ENDING FUND BALANCE	62,546	64,546	66,446	66,446
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	70,947	79,471	79,246	79,246

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND LIBRARY GIFT FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
BEGINNING FUND BALANCE	1,012	1,012	1,012	1,012
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,012	1,012	1,012	1,012
TOTAL RESOURCES	1,012	1,012	1,012	1,012
Subtotal Expenditures				
ENDING FUND BALANCE	1,012	1,012	1,012	1,012
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,012	1,012	1,012	1,012

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND GENETIC MARKER

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
GRAZING FEES	17,004		18,000	18,000
Subtotal	17,004		18,000	18,000
Subtotal Revenue	17,004		18,000	18,000
BEGINNING FUND BALANCE	60	184	184	184
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	60	184	184	184
TOTAL RESOURCES	17,064	184	18,184	18,184
EXPENDITURES				
Subtotal Expenditures				
OTHER USES				
SERVICES & SUPPLIES	16,880		18,000	18,000
Dept Subtotal	16,880		18,000	18,000
Activity Subtotal	16,880		18,000	18,000
ENDING FUND BALANCE	184	184	184	184
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	17,064	184	18,184	18,184

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND RANGE IMPROVEMENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS REVENU	5,572		4,000	4,000
Subtotal	5,572		4,000	4,000
Subtotal Revenue	5,572		4,000	4,000
BEGINNING FUND BALANCE	3,003	7,825	2,061	2,061
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,003	7,825	2,061	2,061
TOTAL RESOURCES	8,575	7,825	6,061	6,061
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	750	5,764	5,800	5,800
Dept Subtotal	750	5,764	5,800	5,800
Activity Subtotal	750	5,764	5,800	5,800
Subtotal Expenditures	750	5,764	5,800	5,800
ENDING FUND BALANCE	7,825	2,061	261	261
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,575	7,825	6,061	6,061

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND WILDLIFE MANAGEMENT FUND

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	30,550	91,368	111,188	111,188
Subtotal	30,550	91,368	111,188	111,188
OTHER TAXES				
PERSONAL PROPERTY	8,616	11,387	24,873	24,873
OIL & GAS	332	300	300	300
NET PROCEEDS	38,489	103,776	52,116	52,116
Subtotal	47,437	115,463	77,289	77,289
INTERGOVERNMENTAL				
USDA FOOD			2,068	2,068
CONGREGATE MEALS	56,293	61,380	60,980	60,980
USDA CASH	5,775	5,770	3,541	3,541
Subtotal	62,068	67,150	66,589	66,589
MISCELLANEOUS				
MISCELLANEOUS REVENU	439		1,000	1,000
MISC RECEIPTS	10,720	3,500	7,500	7,500
PROGRAM REVENUE	38,329	42,000	42,000	42,000
E L CORD GRANT		25,000		
Subtotal	49,488	70,500	50,500	50,500
Subtotal Revenue	189,543	344,481	305,566	305,566
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRF-IN GF	40,000			
BEGINNING FUND BALANCE	36,970	15,891	88,004	88,004
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	36,970	15,891	88,004	88,004
TOT AVAILABLE RESOURCE	266,513	360,372	393,570	393,570

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND SENIOR CITIZENS CENTER

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
COMMUNITY SUPPORT				
OTHER				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	106,823	117,694	109,222	106,870
EMPLOYEE BENEFITS	43,716	47,899	48,653	48,146
SERVICES & SUPPLIES	100,083	106,775	134,284	134,284
Dept Subtotal	250,622	272,368	292,159	289,300
Activity Subtotal	250,622	272,368	292,159	289,300
Subtotal Expenditures	250,622	272,368	292,159	289,300
ENDING FUND BALANCE	15,891	88,004	101,411	104,270
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	266,513	360,372	393,570	393,570

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
DOE FUNDING	168,800	400,000	200,000	200,000
INTEREST	646	1,400	1,400	1,400
MISCELLANEOUS		1,100	1,100	1,100
Subtotal	169,446	402,500	202,500	202,500
Subtotal Revenue	169,446	402,500	202,500	202,500
BEGINNING FUND BALANCE	554,388	450,753	457,134	457,134
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	554,388	450,753	457,134	457,134
TOTAL RESOURCES	723,834	853,253	659,634	659,634
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	140,886	134,405	140,497	137,930
EMPLOYEE BENEFITS	43,143	47,176	49,824	49,079
SERVICES & SUPPLIES	82,901	208,538	115,338	115,338
Dept Subtotal	266,930	390,119	305,659	302,347
Activity Subtotal	266,930	390,119	305,659	302,347
PUBLIC SAFETY				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	6,151	6,000	10,000	10,000
Dept Subtotal	6,151	6,000	10,000	10,000
Activity Subtotal	6,151	6,000	10,000	10,000
Subtotal Expenditures	273,081	396,119	315,659	312,347
ENDING FUND BALANCE	450,753	457,134	343,975	347,287
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	723,834	853,253	659,634	659,634

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND NUCLEAR WASTE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
BRISTLECONE MOTEL	5,488			
LOAN-H&M ELY	1,958			
REVOLVING LOAN-INTER	444			
Subtotal	7,890			
Subtotal Revenue	7,890			
BEGINNING FUND BALANCE	26,709	25,750	25,750	25,750
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	26,709	25,750	25,750	25,750
TOTAL RESOURCES	34,599	25,750	25,750	25,750
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
MISCELLANEOUS EXPENSE				
	99			
Dept Subtotal	99			
Activity Subtotal	99			
Subtotal Expenditures	99			
OTHER USES				
GENERAL	8,750			
ENDING FUND BALANCE	25,750	25,750	25,750	25,750
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	34,599	25,750	25,750	25,750

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND EDA REVOLVING LOAN

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
LOAN-H&M-ELY	1,843			
JUNIPER LOAN	55,718			
BRISTLECONE MOTEL	1,240			
Subtotal	58,801			
Subtotal Revenue	58,801			
BEGINNING FUND BALANCE	234,871	293,672	293,672	293,672
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	234,871	293,672	293,672	293,672
TOTAL RESOURCES	293,672	293,672	293,672	293,672
Subtotal Expenditures				
ENDING FUND BALANCE	293,672	293,672	293,672	293,672
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	293,672	293,672	293,672	293,672

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND EDA RLF PRINCIPAL

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
PROPERTY SALES	24,261			
INTEREST	1,083	1,000	1,000	1,000
Subtotal	25,344	1,000	1,000	1,000
Subtotal Revenue	25,344	1,000	1,000	1,000
BEGINNING FUND BALANCE	314,855	338,360	334,910	334,910
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	314,855	338,360	334,910	334,910
TOTAL RESOURCES	340,199	339,360	335,910	335,910
EXPENDITURES				
COMMUNITY SUPPORT				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	1,839	4,450	4,450	4,450
Dept Subtotal	1,839	4,450	4,450	4,450
Subtotal Expenditures	1,839	4,450	4,450	4,450
ENDING FUND BALANCE	338,360	334,910	331,460	331,460
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	340,199	339,360	335,910	335,910

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND INDUSTRIAL PARK

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
ADMIN. FEES-JUSTICE	17,500	16,000	16,000	16,000
Subtotal	17,500	16,000	16,000	16,000
Subtotal Revenue	17,500	16,000	16,000	16,000
BEGINNING FUND BALANCE	83,580	84,717	84,217	84,217
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	83,580	84,717	84,217	84,217
TOTAL RESOURCES	101,080	100,717	100,217	100,217
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	16,363	12,500	12,500	12,500
Dept Subtotal	16,363	12,500	12,500	12,500
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY		4,000	4,000	4,000
Dept Subtotal		4,000	4,000	4,000
Activity Subtotal		4,000	4,000	4,000
Subtotal Expenditures	16,363	16,500	16,500	16,500
ENDING FUND BALANCE	84,717	84,217	83,717	83,717
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	101,080	100,717	100,217	100,217

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND JUSTICE COURT ADMIN FEES

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
JUVENILE MONTHLY FEE	2,573	2,000	2,200	2,200
Subtotal	2,573	2,000	2,200	2,200
FINES AND FORFEITS				
JUVENILE CT ADMIN	8,931	9,000	9,000	9,000
Subtotal	8,931	9,000	9,000	9,000
Subtotal Revenue	11,504	11,000	11,200	11,200
BEGINNING FUND BALANCE	27,079	24,606	19,606	19,606
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	27,079	24,606	19,606	19,606
TOTAL RESOURCES	38,583	35,606	30,806	30,806
EXPENDITURES				
PUBLIC SAFETY				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	9,631			
Dept Subtotal	9,631			
Activity Subtotal	9,631			
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	4,346	6,000	6,000	6,000
Dept Subtotal	4,346	6,000	6,000	6,000
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY		10,000	5,000	5,000
Dept Subtotal		10,000	5,000	5,000
Activity Subtotal		10,000	5,000	5,000
Subtotal Expenditures	13,977	16,000	11,000	11,000
ENDING FUND BALANCE	24,606	19,606	19,806	19,806
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,583	35,606	30,806	30,806

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND JUVENILE COURT ADMIN FEE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
JUDICIAL FACILITY-EL	24,401	24,000	24,000	24,000
Subtotal	24,401	24,000	24,000	24,000
MISCELLANEOUS				
INTEREST	252			
Subtotal	252			
Subtotal Revenue	24,653	24,000	24,000	24,000
BEGINNING FUND BALANCE	262,755	279,079	279,079	279,079
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	262,755	279,079	279,079	279,079
TOTAL RESOURCES	287,408	303,079	303,079	303,079
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	8,329	24,000	24,000	24,000
Dept Subtotal	8,329	24,000	24,000	24,000
Subtotal Expenditures	8,329	24,000	24,000	24,000
ENDING FUND BALANCE	279,079	279,079	279,079	279,079
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	287,408	303,079	303,079	303,079

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
SPECIAL ASSESSMENT	31,098	30,000	30,000	30,000
Subtotal	31,098	30,000	30,000	30,000
Subtotal Revenue	31,098	30,000	30,000	30,000
BEGINNING FUND BALANCE	43,641	50,993	50,993	50,993
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	43,641	50,993	50,993	50,993
TOTAL RESOURCES	74,739	80,993	80,993	80,993
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	23,746	30,000	43,500	43,500
Dept Subtotal	23,746	30,000	43,500	43,500
Subtotal Expenditures	23,746	30,000	43,500	43,500
ENDING FUND BALANCE	50,993	50,993	37,493	37,493
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	74,739	80,993	80,993	80,993

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND JUSTICE COURT COLLECTION

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
LICENSES AND PERMITS				
DURG/ALCOHOL ABUSE F	22,821	25,000	25,000	25,000
Subtotal	22,821	25,000	25,000	25,000
Subtotal Revenue	22,821	25,000	25,000	25,000
BEGINNING FUND BALANCE	52,865	19,066	36,066	36,066
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	52,865	19,066	36,066	36,066
TOTAL RESOURCES	75,686	44,066	61,066	61,066
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	55,452	6,000	26,000	26,000
Dept Subtotal	55,452	6,000	26,000	26,000
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	1,168	2,000	2,000	2,000
Dept Subtotal	1,168	2,000	2,000	2,000
Activity Subtotal	1,168	2,000	2,000	2,000
Subtotal Expenditures	56,620	8,000	28,000	28,000
ENDING FUND BALANCE	19,066	36,066	33,066	33,066
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	75,686	44,066	61,066	61,066

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND DRUG REHAB PROGRAM

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS REVENU	525	1,000	1,000	1,000
Subtotal	525	1,000	1,000	1,000
Subtotal Revenue	525	1,000	1,000	1,000
BEGINNING FUND BALANCE	750	1,275	1,275	1,275
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	750	1,275	1,275	1,275
TOTAL RESOURCES	1,275	2,275	2,275	2,275
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		1,000	1,000	1,000
Dept Subtotal		1,000	1,000	1,000
Subtotal Expenditures		1,000	1,000	1,000
ENDING FUND BALANCE	1,275	1,275	1,275	1,275
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,275	2,275	2,275	2,275

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND VICTIM IMPACT PANEL

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
PROGRAM INCOME		1,500	2,000	2,000
Subtotal		1,500	2,000	2,000
Subtotal Revenue		1,500	2,000	2,000
BEGINNING FUND BALANCE	739	739	739	739
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	739	739	739	739
TOTAL RESOURCES	739	2,239	2,739	2,739
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		1,500	2,000	2,000
Dept Subtotal		1,500	2,000	2,000
Subtotal Expenditures		1,500	2,000	2,000
ENDING FUND BALANCE	739	739	739	739
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	739	2,239	2,739	2,739

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND DISTRICT CT HOUSE ARREST

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
STATE GRANT REVENUE	12,752	18,346		
FEDERAL GRANT	13,715			
LEADERSHIP GRANT	20,000			
SNPLMA GRANT		3,945,811	521,275	521,275
Subtotal	46,467	3,964,157	521,275	521,275
MISCELLANEOUS				
FOREST SERVICE GRANT	8,970	10,228		
Subtotal	8,970	10,228		
Subtotal Revenue	55,437	3,974,385	521,275	521,275
BEGINNING FUND BALANCE	17,971	22,772	22,772	22,772
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	17,971	22,772	22,772	22,772
TOTAL RESOURCES	73,408	3,997,157	544,047	544,047
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	20,000			
Dept Subtotal	20,000			
Activity Subtotal	20,000			
PUBLIC SAFETY				
OTHER				
PUBLIC SAFETY				
SALARIES & WAGES	3,747	5,114		
EMPLOYEE BENEFITS	553			
SERVICES & SUPPLIES	796	5,114		
Dept Subtotal	5,096	10,228		
Activity Subtotal	5,096	10,228		
CULTURE AND RECREATION				
PUBLIC SAFETY				
SALARIES & WAGES	8,898	12,346		
EMPLOYEE BENEFITS	1,635	6,000		
SERVICES & SUPPLIES	13,715			
Dept Subtotal	24,248	18,346		
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY		3,945,811	521,275	521,275
Dept Subtotal		3,945,811	521,275	521,275
Activity Subtotal		3,945,811	521,275	521,275

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	49,344	3,974,385	521,275	521,275
OTHER USES				
GENERAL	1,292			
ENDING FUND BALANCE	22,772	22,772	22,772	22,772
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	73,408	3,997,157	544,047	544,047

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND GRANT PROJECTS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS	2,965	3,000	3,000	3,000
Subtotal	2,965	3,000	3,000	3,000
Subtotal Revenue	2,965	3,000	3,000	3,000
BEGINNING FUND BALANCE	5,358	3,827	3,827	3,827
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,358	3,827	3,827	3,827
TOTAL RESOURCES	8,323	6,827	6,827	6,827
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	4,496	3,000	3,000	3,000
Dept Subtotal	4,496	3,000	3,000	3,000
Subtotal Expenditures	4,496	3,000	3,000	3,000
ENDING FUND BALANCE	3,827	3,827	3,827	3,827
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,323	6,827	6,827	6,827

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND JUSTICE CT HOUSE ARREST

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
DISTRICT COURT TECH	48	500	500	500
Subtotal	48	500	500	500
FINES AND FORFEITS				
ADMIN FEES	16,443	14,000	14,000	14,000
Subtotal	16,443	14,000	14,000	14,000
Subtotal Revenue	16,491	14,500	14,500	14,500
BEGINNING FUND BALANCE	7,437	23,928	23,928	23,928
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	7,437	23,928	23,928	23,928
TOTAL RESOURCES	23,928	38,428	38,428	38,428
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		2,500	2,500	2,500
Dept Subtotal		2,500	2,500	2,500
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		12,000	12,000	12,000
Dept Subtotal		12,000	12,000	12,000
Activity Subtotal		12,000	12,000	12,000
Subtotal Expenditures		14,500	14,500	14,500
ENDING FUND BALANCE	23,928	23,928	23,928	23,928
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	23,928	38,428	38,428	38,428

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS REVENU	183	1,000	2,000	2,000
Subtotal	183	1,000	2,000	2,000
Subtotal Revenue	183	1,000	2,000	2,000
BEGINNING FUND BALANCE	40	13-	13-	13-
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	40	13-	13-	13-
TOTAL RESOURCES	223	987	1,987	1,987
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	236	1,000	2,000	2,000
Dept Subtotal	236	1,000	2,000	2,000
Subtotal Expenditures	236	1,000	2,000	2,000
ENDING FUND BALANCE	13-	13-	13-	13-
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	223	987	1,987	1,987

WHITE PINE COUNTY
(Local Government)

SCHEDULE B
FUND JUVENILE CT HOUSE ARREST

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
LUND JP ADMIN FEE	2,681	2,500	1,500	1,500
LUND JP FACIL FEE	3,890	3,500	1,800	1,800
Subtotal	6,571	6,000	3,300	3,300
Subtotal Revenue	6,571	6,000	3,300	3,300
BEGINNING FUND BALANCE	16,000	22,336	22,336	22,336
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	16,000	22,336	22,336	22,336
TOTAL RESOURCES	22,571	28,336	25,636	25,636
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	235	6,000	3,000	3,000
Dept Subtotal	235	6,000	3,000	3,000
Subtotal Expenditures	235	6,000	3,000	3,000
ENDING FUND BALANCE	22,336	22,336	22,636	22,636
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	22,571	28,336	25,636	25,636

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND LUND JUSTICE COURT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
LEGAL FOR INDIGENT	3,200		3,200	3,200
AB 259 ($4.92)			300	300
LEGAL FOR ELDERLY	1,799		1,800	1,800
PRO BONO FEE NRS 19.	1,940		1,500	1,500
Subtotal	6,939		6,800	6,800
Subtotal Revenue	6,939		6,800	6,800
BEGINNING FUND BALANCE	23,672	17,504	17,504	17,504
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	23,672	17,504	17,504	17,504
TOTAL RESOURCES	30,611	17,504	24,304	24,304
EXPENDITURES				
JUDICIAL				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	13,107		1,500	1,500
Dept Subtotal	13,107		1,500	1,500
Subtotal Expenditures	13,107		1,500	1,500
ENDING FUND BALANCE	17,504	17,504	22,804	22,804
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	30,611	17,504	24,304	24,304

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
CHEMICAL ANALYSIS FE	10,040		12,000	12,000
Subtotal	10,040		12,000	12,000
Subtotal Revenue	10,040		12,000	12,000
BEGINNING FUND BALANCE	46,390	51,890	51,890	51,890
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	46,390	51,890	51,890	51,890
TOTAL RESOURCES	56,430	51,890	63,890	63,890
EXPENDITURES				
PUBLIC SAFETY				
PUBLIC SAFETY				
SERVICES & SUPPLIES	4,540		7,500	7,500
Dept Subtotal	4,540		7,500	7,500
Subtotal Expenditures	4,540		7,500	7,500
ENDING FUND BALANCE	51,890	51,890	56,390	56,390
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	56,430	51,890	63,890	63,890

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
BEGINNING FUND BALANCE	33,884	33,884	33,884	33,884
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	33,884	33,884	33,884	33,884
TOTAL RESOURCES	33,884	33,884	33,884	33,884
Subtotal Expenditures				
ENDING FUND BALANCE	33,884	33,884	33,884	33,884
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	33,884	33,884	33,884	33,884

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND LVVW LEVY

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
LICENSES AND PERMITS				
MARRIAGE LICENSES	1,875	2,000	2,000	2,000
Subtotal	1,875	2,000	2,000	2,000
Subtotal Revenue	1,875	2,000	2,000	2,000
BEGINNING FUND BALANCE	60			
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	60			
TOTAL RESOURCES	1,935	2,000	2,000	2,000
EXPENDITURES				
PUBLIC SAFETY				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	1,935	2,000	2,000	2,000
Dept Subtotal	1,935	2,000	2,000	2,000
Subtotal Expenditures	1,935	2,000	2,000	2,000
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,935	2,000	2,000	2,000

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
MISC.RECEIPTS/DONATI		500		
Subtotal		500		
Subtotal Revenue		500		
BEGINNING FUND BALANCE	9,897	9,897	1	1
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,897	9,897	1	1
TOTAL RESOURCES	9,897	10,397	1	1
EXPENDITURES				
INTERGOVERNMENTAL EXP.				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES		10,396		
Dept Subtotal		10,396		
Subtotal Expenditures		10,396		
ENDING FUND BALANCE	9,897	1	1	1
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,897	10,397	1	1

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND D.A.R.E. FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
ROOM TAXES	5,539	5,000	5,000	5,000
Subtotal	5,539	5,000	5,000	5,000
MISCELLANEOUS				
INTEREST	10,905	3,000	3,000	3,000
Subtotal	10,905	3,000	3,000	3,000
Subtotal Revenue	16,444	8,000	8,000	8,000
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFERS IN	3,800,000			
BEGINNING FUND BALANCE	207,617	4,024,061	4,032,061	4,032,061
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	207,617	4,024,061	4,032,061	4,032,061
TOTAL RESOURCES	4,024,061	4,032,061	4,040,061	4,040,061
EXPENDITURES				
CULTURE AND RECREATION				
OTHER				
MISCELLANEOUS EXPENSE				
CAPITAL OUTLAY			4,000,000	4,000,000
Dept Subtotal			4,000,000	4,000,000
Activity Subtotal			4,000,000	4,000,000
Subtotal Expenditures			4,000,000	4,000,000
ENDING FUND BALANCE	4,024,061	4,032,061	40,061	40,061
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,024,061	4,032,061	4,040,061	4,040,061

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
INTEREST	5,103	1,000	1,000	1,000
SALES TAXES	834	600	350,600	350,600
Subtotal	5,937	1,600	351,600	351,600
Subtotal Revenue	5,937	1,600	351,600	351,600
BEGINNING FUND BALANCE	1,130,602	1,136,539	1,138,139	1,138,139
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,130,602	1,136,539	1,138,139	1,138,139
TOTAL RESOURCES	1,136,539	1,138,139	1,489,739	1,489,739
Subtotal Expenditures				
ENDING FUND BALANCE	1,136,539	1,138,139	1,489,739	1,489,739
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,136,539	1,138,139	1,489,739	1,489,739

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND ELY POOL OPERATING

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
POOL RECEIPTS	28,996	22,000		
Subtotal	28,996	22,000		
MISCELLANEOUS				
DONATIONS	3,865	12,000		
TRANSFER IN	12,000			
Subtotal	15,865	12,000		
Subtotal Revenue	44,861	34,000		
BEGINNING FUND BALANCE	1,011	6,293	4,243	4,243
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,011	6,293	4,243	4,243
TOTAL RESOURCES	45,872	40,293	4,243	4,243
EXPENDITURES				
CULTURE AND RECREATION				
MISCELLANEOUS EXPENSE				
SALARIES & WAGES	31,862	26,000		
EMPLOYEE BENEFITS	3,406	3,200		
SERVICES & SUPPLIES	4,311	6,850		
Dept Subtotal	39,579	36,050		
Subtotal Expenditures	39,579	36,050		
ENDING FUND BALANCE	6,293	4,243	4,243	4,243
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	45,872	40,293	4,243	4,243

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND MC GILL POOL SRF

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
CAMP SUCCESS FEES	5,100	15,000	15,000	15,000
Subtotal	5,100	15,000	15,000	15,000
Subtotal Revenue	5,100	15,000	15,000	15,000
BEGINNING FUND BALANCE	205,130	197,704	132,274	132,274
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	205,130	197,704	132,274	132,274
TOTAL RESOURCES	210,230	212,704	147,274	147,274
EXPENDITURES				
CULTURE AND RECREATION				
PARKS & RECREATION				
SERVICES & SUPPLIES	12,526	80,430	80,430	80,430
Dept Subtotal	12,526	80,430	80,430	80,430
Subtotal Expenditures	12,526	80,430	80,430	80,430
ENDING FUND BALANCE	197,704	132,274	66,844	66,844
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	210,230	212,704	147,274	147,274

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND CAMP SUCCESS

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PRIOR YEAR	5,042			
PROPERTY TAX	212,671	180,000	180,000	180,000
Subtotal	217,713	180,000	180,000	180,000
OTHER TAXES				
PERSONAL PROPERTY	73,233	60,000	60,000	60,000
TRANSFER TAX	89,791	100,000	100,000	100,000
OIL & GAS	2,823	2,300	2,300	2,300
Subtotal	165,847	162,300	162,300	162,300
LICENSES AND PERMITS				
MARRIAGE LICENSES	300	2,500	2,500	2,500
MINING CLAIMS	1,877,217	125,000	125,000	125,000
Subtotal	1,877,517	127,500	127,500	127,500
CHARGES FOR SERVICES				
FORECLOSURE FEE	9,653			
Subtotal	9,653			
FINES AND FORFEITS				
ADMIN FEES	100,714	87,400	87,400	87,400
DISPLACED HOMEMAKERS	1,200	1,000	1,000	1,000
GRAFFITI	460			
Subtotal	102,374	88,400	88,400	88,400
MISCELLANEOUS				
STATEWIDE TECH FEE	70	300	300	300
RETIRED JUDGES FUND	30	600	600	600
HUMBOLDT WATER	292	300	300	300
SPECIAL JP FEE	13,877	300	300	300
FOSTER CARE	4,189	4,000	4,000	4,000
AVDV FEE	715			
BAIL BOND	15			
Subtotal	19,188	5,500	5,500	5,500
Subtotal Revenue	2,392,292	563,700	563,700	563,700
BEGINNING FUND BALANCE	1,119-	18,607-	18,607-	18,607-
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,119-	18,607-	18,607-	18,607-
TOT AVAILABLE RESOURCE	2,391,173	545,093	545,093	545,093

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND STATE OF NEVADA

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT				
OTHER				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	10,368			
Dept Subtotal	10,368			
Activity Subtotal	10,368			
INTERGOVERNMENTAL EXP.				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	2,399,412	563,700	563,700	563,700
Dept Subtotal	2,399,412	563,700	563,700	563,700
Subtotal Expenditures	2,409,780	563,700	563,700	563,700
ENDING FUND BALANCE	18,607-	18,607-	18,607-	18,607-
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,391,173	545,093	545,093	545,093

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAXES	9,992	12,240	12,453	12,453
REAL PROPERTY-PRIOR	217			
Subtotal	10,209	12,240	12,453	12,453
OTHER TAXES				
PERSONAL PROPERTY	2,891	1,526	2,786	2,786
NET PROCEEDS	14,240	13,906	6,984	6,984
OIL & GAS	111	150	150	150
Subtotal	17,242	15,582	9,920	9,920
Subtotal Revenue	27,451	27,822	22,373	22,373
BEGINNING FUND BALANCE	50,506	54,271	57,053	57,053
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	50,506	54,271	57,053	57,053
TOTAL RESOURCES	77,957	82,093	79,426	79,426
EXPENDITURES				
INTERGOVERNMENTAL EXP.				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	23,686	25,040	25,040	25,040
Dept Subtotal	23,686	25,040	25,040	25,040
Subtotal Expenditures	23,686	25,040	25,040	25,040
ENDING FUND BALANCE	54,271	57,053	54,386	54,386
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	77,957	82,093	79,426	79,426

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND CHINA SPRINGS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
PRIOR YEAR	2,964			
PROPERTY TAX	149,682	182,739	222,383	222,383
Subtotal	152,646	182,739	222,383	222,383
OTHER TAXES				
PRIOR YEAR	235,521	230,327	153,978	153,978
OIL & GAS	1,660	1,000	1,000	1,000
Subtotal	237,181	231,327	154,978	154,978
Subtotal Revenue	389,827	414,066	377,361	377,361
BEGINNING FUND BALANCE	732,567	753,959	829,346	829,346
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	732,567	753,959	829,346	829,346
TOTAL RESOURCES	1,122,394	1,168,025	1,206,707	1,206,707
EXPENDITURES				
WELFARE				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	368,435	338,679	366,911	366,911
Dept Subtotal	368,435	338,679	366,911	366,911
Subtotal Expenditures	368,435	338,679	366,911	366,911
ENDING FUND BALANCE	753,959	829,346	839,796	839,796
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,122,394	1,168,025	1,206,707	1,206,707

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND STATE INDIGENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
OTHER TAXES	437			
PROPERTY TAX	22,439	27,412	33,360	33,360
Subtotal	22,876	27,412	33,360	33,360
OTHER TAXES				
PERSONAL PROPERTY-PR	6,462	3,416	7,463	7,463
NET PROCEEDS	28,867	31,133	15,635	15,635
OIL & GAS	249	400	400	400
Subtotal	35,578	34,949	23,498	23,498
Subtotal Revenue	58,454	62,361	56,858	56,858
BEGINNING FUND BALANCE	121	179	7,140	7,140
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	121	179	7,140	7,140
TOTAL RESOURCES	58,575	62,540	63,998	63,998
EXPENDITURES				
WELFARE				
MISCELLANEOUS EXPENSE				
SERVICES & SUPPLIES	58,396	55,400	56,858	56,858
Dept Subtotal	58,396	55,400	56,858	56,858
Subtotal Expenditures	58,396	55,400	56,858	56,858
ENDING FUND BALANCE	179	7,140	7,140	7,140
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	58,575	62,540	63,998	63,998

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND INDIGENT ACCIDENT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/11	(2) ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
DRUG TASK FORCE GRAN	21,500	43,000	43,000	43,000
TASK FORCE REVENUE-F	178,854	148,750	118,682	118,682
Subtotal	200,354	191,750	161,682	161,682
Subtotal Revenue	200,354	191,750	161,682	161,682
BEGINNING FUND BALANCE	42,007	61,752	91,752	91,752
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	42,007	61,752	91,752	91,752
TOTAL RESOURCES	242,361	253,502	253,434	253,434
EXPENDITURES				
PUBLIC SAFETY				
PUBLIC SAFETY				
SALARIES & WAGES	98,410	88,986	111,702	109,753
EMPLOYEE BENEFITS	61,564	59,764	71,276	70,473
SERVICES & SUPPLIES	14,542	13,000	13,000	13,000
CAPITAL OUTLAY	6,093			
Dept Subtotal	180,609	161,750	195,978	193,226
Subtotal Expenditures	180,609	161,750	195,978	193,226
ENDING FUND BALANCE	61,752	91,752	57,456	60,208
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	242,361	253,502	253,434	253,434

WHITE PINE COUNTY
(Local Government)

SCHEDULE B

FUND DRUG TASK FORCE

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
GOLF COURSE FEES	80,401	99,734	85,000	85,000
GOLF CART RENTALS	16,371	23,600	20,000	20,000
MOWER REPAIR FEES	13,504	17,598	15,000	15,000
CART PATH REPAIR FEES	10,293	7,300	8,000	8,000
GOLF COURSE SHED RENTAL	12,945	13,100	13,000	13,000
TOTAL OPERATING REVENUE	133,514	161,332	141,000	141,000
OPERATING EXPENSE				
SALARIES & WAGES	74,919	83,156	59,510	59,510
BENEFITS	34,913	40,104	31,264	31,264
SERVICES & SUPPLIES	64,336	64,770	81,170	81,170
OTHER	49,537			
TOTAL OPERATING EXPENSE	223,705	188,030	171,944	171,944
OPERATING INCOME OR LOSS	90,191-	26,698-	30,944-	30,944-
NONOPERATING REVENUE				
	963			
MISCELLANEOUS		5,000		
TOTAL NONOPERATING REV	963	5,000		
NONOPERATING EXPENSE				
CAPITAL OUTLAY		50,000		
TOTAL NONOPERATING EXP		50,000		
NET INCOME BEFORE OPERATING TRANSFERS	89,228-	71,698-	30,944-	30,944-
OPERATING TRANSFERS SCH T				
OUT	14,362	14,362	14,362	14,362
NET OPERATING TRANSFERS	14,362-	14,362-	14,362-	14,362-
NET INCOME	103,590-	86,060-	45,306-	45,306-

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
GOLF COURSE FEES	80,401	99,734	85,000	85,000
GOLF CART RENTALS	16,371	23,600	20,000	20,000
MOWER REPAIR FEES	13,504	17,598	15,000	15,000
CART PATH REPAIR FEES	10,293	7,300	8,000	8,000
GOLF COURSE SHED RENTAL	12,945	13,100	13,000	13,000
CASH OUTFLOWS:				
SALARIES & WAGES	74,919-	83,156-	59,510-	59,510-
BENEFITS	34,913-	40,104-	31,264-	31,264-
SERVICES & SUPPLIES	64,336-	64,770-	81,170-	81,170-
OTHER	49,537-			
a. Net Cash Provided By (or used for) Operating Activities	90,191-	26,698-	30,944-	30,944-
B. Cash Flows From Noncapital Financing				
CASH INFLOWS:				
MISCELLANEOUS	963	5,000		
CASH OUTFLOWS:				
OTHER	14,362-	14,362-	14,362-	14,362-
b. Net Cash Provided By (or used for) Noncapital Financing	13,399-	9,362-	14,362-	14,362-
C. Cash Flows From Capital & related Activ				
CASH OUTFLOWS:				
CAPITAL OUTLAY		50,000-		
c. Net Cash Provided By (or used for) Capital & Related Act		50,000-		
Net INCREASE/DECREASE In Cash & Equivalents	103,590-	86,060-	45,306-	45,306-
CASH AND CASH EQUIVS AT JULY 1, 20XX	358,528			
CASH AND CASH EQUIVS AT JUNE 30, 20XX	254,938	86,060-	45,306-	45,306-

Note: The FY 2011 audit report (p.18) shows an item for $5,461 – Purchase of Capital Assets. This was reclassified from an expense to a capital asset. Therefore it does not appear on this report. This is also the reason for the difference in the Cash and Cash Equivalent balances between the audit report and this schedule.

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
BUILDING PERMITS	114,208	75,000	100,000	100,000
ENGINEERING FEES	25			
RPC FEES	3,790	5,000	5,000	5,000
TOTAL OPERATING REVENUE	118,023	80,000	105,000	105,000
OPERATING EXPENSE				
SALARIES & WAGES	63,937	95,650	99,627	99,627
BENEFITS	17,569	32,172	33,903	33,903
SERVICES & SUPPLIES	10,057	51,410	45,910	45,910
TOTAL OPERATING EXPENSE	91,563	179,232	179,440	179,440
OPERATING INCOME OR LOSS	26,460	99,232-	74,440-	74,440-
NONOPERATING REVENUE				
INTEREST	78	350	100	100
TRANSFERS IN	50,000			
TOTAL NONOPERATING REV	50,078	350	100	100
NET INCOME BEFORE OPERATING TRANSFERS	76,538	98,882-	74,340-	74,340-
OPERATING TRANSFERS SCH T				
OUT	6,999	6,999	6,999	
NET OPERATING TRANSFERS	6,999-	6,999-	6,999-	
NET INCOME	69,539	105,881-	81,339-	74,340-

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/11	(2) ESTIMATED CURRENT YEAR END 6/30/12	BUDGET YEAR ENDING 6/30/13 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
BUILDING PERMITS	114,208	75,000	100,000	100,000
ENGINEERING FEES	25			
RPC FEES	3,790	5,000	5,000	5,000
CASH OUTFLOWS:				
SALARIES & WAGES	63,937-	95,650-	99,627-	99,627-
BENEFITS	17,569-	32,172-	33,903-	33,903-
SERVICES & SUPPLIES	10,057-	51,410-	45,910-	45,910-
a. Net Cash Provided By (or used for) Operating Activities	26,460	99,232-	74,440-	74,440-
B. Cash Flows From Noncapital Financing				
CASH INFLOWS:				
INTEREST	78	350	100	100
CASH OUTFLOWS:				
OTHER	6,999-	6,999-	6,999-	
b. Net Cash Provided By (or used for) Noncapital Financing	6,921-	6,649-	6,899-	100
Net INCREASE/DECREASE In Cash & Equivalents	19,539	105,881-	81,339-	74,340-
CASH AND CASH EQUIVS AT JULY 1, 20XX	86,057			
CASH AND CASH EQUIVS AT JUNE 30, 20XX	105,596	105,881-	81,339-	74,340-

ransfer Schedule for Fiscal Year 2012-2013

FUND TYPE	TRANSFERS IN FROM FUND	PAGE	AMOUNT	TRANSFERS OUT TO FUND	PAGE	AMOUNT
ENERAL FUND						
GENERAL	127	40	60,000.00			
GENERAL	524	83	6,999.00			
GENERAL	522	81	14,362.00			
GENERAL				081	37	1,300,000.00
Subtotal			81,361.00			1,300,000.00
PECIAL REVENUE FUNDS						
ASSESSOR TECHNOLOGY FEES				001	15	60,000.00
Subtotal						60,000.00

WHITE PINE COUNTY

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

nsfer Schedule for Fiscal Year 2012-2013

	TRANSFERS IN			TRANSFERS OUT		
UND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
PITAL PROJECTS FUNDS						
APITAL IMPROVEMENTS	001	26	1,300,000.00			
Subtotal			1,300,000.00			
PENDABLE TRUST FUNDS						
Subtotal						
BT SERVICE						
Subtotal						

WHITE PINE COUNTY

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

ansfer Schedule for Fiscal Year 2012-2013

FUND TYPE	TRANSFERS IN FROM FUND	PAGE	AMOUNT	TRANSFERS OUT TO FUND	PAGE	AMOUNT
TERPRISE FUNDS						
OLF COURSE ENTERPRISE				001	15	14,362.00
UILDING ENTERPRISE				001	15	6,999.00
Subtotal						21,361.00
TERNAL SERVICE						
Subtotal						
SIDUAL EQUITY TRANSFER						
Subtotal						
OTAL TRANSFERS			1,381,361.00			1,381,361.00

WHITE PINE COUNTY

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

LOBBYING EXPENSE ESTIMATE

==========

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activites designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session
February 4, 2013 to June 4, 2013

1. Activity: TESTIFYING ON PROPOSED LEGISLATION

2. Funding Source: GENERAL FUND

3. Transportation:	$ 2,500
4. Lodging And Meals	$ 1,500
5. Salaries & Wages	$ 4,500
6. Compensation to lobbyists	$ 0
6. Entertainment	$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	$ 0
Total	$ 8,500

Entity: WHITE PINE COUNTY

Budget Fiscal Year 2012-2013

Schedule of Existng Contracts
Budget Year 2012-2013
WHITE PINE COUNTY

Local Government:

Contact:
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2012-2013	Proposed Expenditure Fy 2013-2014	Reason or need of contract:
000 NO CONTRACTS TO REPORT			0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatizaton Contracts
Budget Year 2012-2013
WHITE PINE COUNTY

Local Government:

Contact:
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2012-2013	Proposed Expenditure Fy-2013-2014	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
000 NO CONTRACTS TO REPORT									
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):