Gary Perea, Chairman
Carol O. McKenzie, Vice Chairman
Commissioner Laurie L. Carson
Commissioner Richard Howe
Commissioner Mike Coster

Nichole Baldwin, Ex-officio Clerk of the Board

297 11th Street East, Suite #2
Ely, Nevada 89301
(775) 293-6561 or
(775) 293-6562
Fax (775) 289-2066

White Pine County
Board of County Commissioners

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Lund herewith submits the FINAL budget for the fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of $ 15,112 and 0 proprietary funds with estimated expenses of $ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Frances
(Printed Name)
Finance Director
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Frances

Dated: 5/18/2016

APPROVED BY THE GOVERNING BOARD

Carol O. McKenzie

Laurie L. Carson

Richard Howe

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/2016 at 9:00 a.m. Publication Date 5/6/2016

Place: White Pine County Aquatic Center Conference Room, 1111 Veterans Blvd., Ely, Nevada

LUND TOWN
16/17 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.10	.10
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.10	.10
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.10	.10

Employee's Retirement Contribution is paid by: Employee( ) Local Government( )
(For other than Police and Fire Protection Employees)

Population (As of July 1)	206	208	197
Source of Population Estimate*	DEPT OF TAXATION		
Assessed Valuation:			
Secured & Unsecured Only	3,013,709	2,291,877	2,694,149
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,013,709	2,291,877	2,694,149
TAX RATE			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

LUND TOWN
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
AD VALOREM SUBJECT TO REVENUE LIMITAIONS	1.5801	2,694,149	42,570		0	0	0	0	0
B. AD VALOREM OUTSIDE REVENUE LIMITAIONS: NET PROCEEDS OF MINES		0	0		XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		2,694,149	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		2,694,149	0		0	0	0	0	0
E. MEDICAL INDIGENT		2,694,149	0		0	0	0	0	0
F. CAPITAL ACQUISITIONS		2,694,149	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		2,694,149	0		0	0	0	0	0
I. SCCRT LOSS	.2420	2,694,149	6,519		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.2420	XXXXXXXXXXXXX	6,519		0	0	0	0	0
M. SUBTOTAL A,B,C,L	1.8221	XXXXXXXXXXXXX	49,089		0	0	0	0	0
		XXXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	1.8221	XXXXXXXXXXXXX	49,089		0	0	0	0	0

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
LUND TOWN	50,629	16,297	0	.0000	818	0	0	67,744
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	50,629	16,297	0	.0000	818	0	0	67,744
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	16,297	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

FORM 4404LGF

Last Revised 01/13/2016

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for LUND TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
LUND TOWN	X	960	356	13,796	0	0	0	52,632	67,744
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		960	356	13,796	0	0	0	52,632	67,744

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 01/13/2016

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
CONSOLIDATED TAX CTX	15,867	15,659	16,297	16,297
OTHER MISCELLANEOUS				
INTERGOVERNMENTAL	915	716	818	818
SUBTOTAL	16,782	16,375	17,115	17,115
SUBTOTAL REVENUE ALL SOURCES	16,782	16,375	17,115	17,115
OTHER FINANCIAL SOURCES				
OTHER MISCELLANEOUS				
BEGINNING FUND BALANCE:	44,857	49,820	50,629	50,629
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	44,857	49,820	50,629	50,629
TOTAL AVAILABLE RESOURCES	61,639	66,195	67,744	67,744

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER				
PUBLIC WORKS				
SALARIES & WAGES	560	1,456	960	960
EMPLOYEE BENEFITS	358	810	356	356
SERVICES & SUPPLIES	10,901	13,300	13,796	13,796
DEPT SUBTOTAL	11,819	15,566	15,112	15,112
ACTIVITY SUBTOTAL	11,819	15,566	15,112	15,112

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	560	1,456	960	960
EMPLOYEE BENEFITS	358	810	356	356
SERVICES & SUPPLIES	10,901	13,300	13,796	13,796
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	11,819	15,566	15,112	15,112

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
6	GENERAL GOVERNMENT	11,819	15,566	15,112	15,112
	TOTAL EXP - ALL FUNCTIONS	11,819	15,566	15,112	15,112
	OTHER USES:				
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
	TOTAL EXP AND OTHER USES	11,819	15,566	15,112	15,112
	ENDING FUND BALANCE:	49,820	50,629	52,632	52,632
	TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	61,639	66,195	67,744	67,744

LUND TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activites designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

1. Activity: LOBBYING ACTIVITIES ARE NOT BUDGETED IN FY2017

2. Funding Source: N/A

3. Transportation:	$ 0
4. Lodging And Meals	$ 0
5. Salaries & Wages	$ 0
6. Compensation to lobbyists	$ 0
6. Entertainment	$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	$ 0
Total	$ 0

Schedule of Existng Contracts
Budget Year 2016-2017
LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
Daytime Telephone: 775-293-6530

Total Number of Existing Contracts:___001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2016-2017	Proposed Expenditure Fy 2017-2018	Reason or need of contract:
001 JACKSON, KRISTOPHER	7/0115	7/0117	3,696	3,696	ONGOING CONTRACT FOR CEMETARY CARETAKER
Total Proposed Expenses			3,696	3,696	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatizaton Contracts
Budget Year 2016-2017
LUND TOWN

Local Government:

Contact: ELIZABETH FRANCES
E-mail Address: EFRANCES@WHITEPINECOUNTYNV.GOV
Daytime Telephone: 775-293-6530

Total Number of Existing Contracts:__000_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure Fy-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):