

White Pine County Board of County Commissioners

SPECIAL JOINT COUNTY COMMISSION & FIRE COMMISSION MEETING AGENDA BUDGET WORKSHOP

DATE: Wednesday, March 30, 2016
TIME: 8:00 a.m.
PLACE: White Pine County Aquatics Center
1111 Veterans Blvd., Ely, Nevada

***ASTERISK (*) DENOTES POSSIBLE ACTION ITEM**

Note: All times are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Action may be taken on all items except where otherwise indicated. Items not scheduled for a specific time may be considered at any time and in any order to promote efficiency. The Commission may combine two or more agenda items for consideration, and may remove an item from the agenda or delay discussion at any time. Sponsorship of an Agenda Item by a member of the County Commission or Fire Commission may not signify agreement with the requested action. The White Pine County Board of Commissioners may take a short break every 1 ½ hours. The Commission will recess for a one-hour lunch break at approximately 12:00.

Public Comment: Public Comment during the Special Joint County Commission & Fire Commission Meeting/Budget Workshop on March 30, 2016, will be for all matters, both on and off the agenda and will be limited to three (3) minutes per person. The Commissions reserve the right to reduce the time or limit the total time allowed for public comment. **Comments during Discussion Items may not be accepted from the General Public.** The Commissions may prohibit comment if the content of the comments are willfully disruptive of the meetings by being slanderous, offensive, inflammatory, irrational, or amounting to personal attacks or interfering with the rights of other speakers. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment on the item at the Commission meeting.

ATTENTION: Cell phone use, text messaging and conversation that are unrelated to the specific agenda item that is being discussed are prohibited while the meeting is in session.

8:00 A.M. PLEDGE OF ALLEGIANCE

PUBLIC COMMENT: A period devoted to comments by the general public, if any, and discussion of those comments. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (N.R.S. 241.020(2)(c)(3)).

1. BUDGET WORKSHOP:

***A. FY2017 Budget Workshop/Discussion- Ancillary Services, Communities, Revenues, Payroll, New Additions and Preliminary Discussions to Balance the Budget**

8:30 A.M. -9:30 A.M.

Ancillary Services

Library Airport
Agricultural Extension
Senior Center
Economic Development
Natural Resources

9:30 A.M. -10:00 A.M.

Communities

Ruth Town
Lund Town
McGill Town

10:00 A.M. -12:00 A.M.

Revenues, Payroll and Balancing

General Fund Revenue
Payroll
New Additions Summary
Financial Strategic Planning Committee Recommendations
Preliminary Discussions to Balance the Budget

PLEASE NOTE: The preliminary budget document packet contains tentative requests from Department Heads and Elected Officials. Estimated revenues contained herein are subject to change upon receipt of the pro forma estimates due to the Counties on March 23. Revisions to this packet may be made prior to the Budget Workshops on March 28, 29, and 30, 2016. Copies of updated information will be made available at those meetings.

***B. Discussion/Action/Possible Direction to the Finance Director Regarding Items Heard During the Budget Workshop**

C. Discussion Only: Recommendation for Items for Future Agendas

PUBLIC COMMENT: A period devoted to comments by the general public, if any, and discussion of those comments. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (N.R.S. 241.020(2)(c)(3)).

County Commission

*** Adjournment**

NOTICE TO PERSONS WITH DISABILITIES:

Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Clerk of the Board of Commissioners at 801 Clark Street #4, Ely, Nevada 89301; or by calling 775-293-6509 at least two (2) days in advance.

I, Nichole Baldwin, did on the 22nd day of March, 2016 by 5:00 p.m. cause to be posted (5) five notices of the White Pine County Special Commission Meeting/Budget Workshop Agenda in the County of White Pine, to-wit: At the Courthouse, at the County Administration Building, at the Public Safety Building, the White Pine Aquatics Center, and at the Ely U.S. Post Office. The meeting notice is also posted to the White Pine County website at <http://whitepinecounty.net> and on the State of Nevada Public Notices website at <http://notice.nv.gov>. An additional copy of the Agenda along with supporting material, if any, are on display and available at the front counter of the White Pine County Clerk's Office at 801 Clark Street, Suite 4, Ely, NV 89301
